WEST VIRGINIA LEGISLATURE

2022 REGULAR SESSION

Introduced

House Bill 4523

By Delegates Hanshaw (Mr. Speaker) and Skaff  
[By Request of the Executive]

[Introduced February 03, 2022; Referred to the Committee on Finance]

A BILL supplementing and amending the appropriations of public moneys out of the Treasury in the State Fund, General Revenue, State Road Fund, Lottery Net Profits, Other Funds (special), and federal moneys remaining unappropriated for the fiscal year ending June 30, 2022, by increasing items of appropriation to the Executive, Governor’s Office, fund 0101, fiscal year 2022, organization 0100; to the Executive, Governor’s Office – Custodial Fund, fund 0102, fiscal year 2022, organization 0100; to the Executive, Auditor’s Office – General Administration, fund 0116, fiscal year 2022, organization 1200; to the Executive, Treasurer’s Office, fund 0126, fiscal year 2022, organization 1300; to the Executive, Department of Agriculture, fund 0131, fiscal year 2022, organization 1400; to the Executive, West Virginia Conservation Agency, fund 0132, fiscal year 2022, organization 1400; to the Executive, Department of Agriculture – Meat Inspection Fund, fund 0135, fiscal year 2022, organization 1400; to the Executive, Department of Agriculture, fund 0607, fiscal year 2022, organization 1400; to the Executive, Attorney General, fund 0150, fiscal year 2022, organization 1500; to the Department of Administration, Department of Administration – Office of the Secretary, fund 0186, fiscal year 2022, organization 0201; Department of Administration, Division of Finance, fund 0203, fiscal year 2022, organization 0209; to the Department of Administration, Division of General Services, fund 0230, fiscal year 2022, organization 0211; to the Department of Administration, Division of Purchasing, fund 0210, fiscal year 2022, organization 0213; to the Department of Administration, Travel Management, fund 0615, fiscal year 2022, organization 0215; to the Department of Administration, West Virginia Public Employees Grievance Board, fund 0220, fiscal year 2022, organization 0219; to the Department of Administration, Ethics Commission, fund 0223, fiscal year 2022, organization 0220; to the Department of Administration, Public Defender Services, fund 0226, fiscal year 2022, organization 0221; Department of Administration, West Virginia Prosecuting Attorneys Institute, fund 0557, fiscal year 2022, organization 0228; to the Department of Administration, Real Estate Division, fund 0610, fiscal year 2022, organization 0233; to the Department of Commerce, Division of Forestry, fund 0250, fiscal year 2022, organization 0305; to the Department of Commerce, Geological and Economic Survey, fund 0253, fiscal year 2022, organization 0306; Department of Commerce, Division of Labor, fund 0260, fiscal year 2022, organization 0308; Department of Commerce, Division of Natural Resources, fund 0265, fiscal year 2022, organization 0310; Department of Commerce, Division of Miners’ Health, Safety and Training, fund 0277, fiscal year 2022, organization 0314; to the Department of Commerce, Board of Coal Mine Health and Safety, fund 0280, fiscal year 2022, organization 0319; to the Department of Commerce, Department of Commerce – Office of the Secretary, fund 0606, fiscal year 2022, organization 0327; to the Department of Commerce, State Board of Rehabilitation – Division of Rehabilitation Services, fund 0310, fiscal year 2022, organization 0932; to the Department of Economic Development, Department of Economic Development – Office of the Secretary, fund 0256, fiscal year 2022, organization 0307; to the Department of Economic Development, Department of Economic Development – Office of Energy, fund 0612, fiscal year 2022, organization 0328; to the Department of Education, State Board of Education – School Lunch Program, fund 0303, fiscal year 2022, organization 0402; to the Department of Education, State Board of Education – State Department of Education, fund 0313, fiscal year 2022, organization 0402; to the Department of Education, State Board of Education – Aid for Exceptional Children, fund 0314, fiscal year 2022, organization 0402; to the Department of Education, State Board of Education – State Aid to Schools, fund 0317, fiscal year 2022, organization 0402; to the Department of Education, State Board of Education – Vocational Division, fund 0390, fiscal year 2022, organization 0402; to the Department of Education, State Board of Education – West Virginia Schools for the Deaf and the Blind, fund 0320, fiscal year 2022, organization 0403; to the Department of Arts, Culture, and History, Division of Culture and History, fund 0293, fiscal year 2022, organization 0432; to the Department of Arts, Culture, and History, Library Commission, fund 0296, fiscal year 2022, organization 0433; to the Department of Arts, Culture, and History, Educational Broadcasting Authority, fund 0300, fiscal year 2022, organization 0439; to the Department of Environmental Protection, Environmental Quality Board, fund 0270, fiscal year 2022, organization 0311; to the Department of Environmental Protection, Division of Environmental Protection, fund 0273, fiscal year 2022, organization 0313; to the Department of Health and Human Resources, Department of Health and Human Resources – Office of the Secretary, fund 0400, fiscal year 2022, organization 0501; to the Department of Health and Human Resources, Division of Health – Central Office, fund 0407, fiscal year 2022, organization 0506; to the Department of Health and Human Resources, Consolidated Medical Services Fund, fund 0525, fiscal year 2022, organization 0506; to the Department of Health and Human Resources, Human Rights Commission, fund 0416, fiscal year 2022, organization 0510; to the Department of Health and Human Resources, Division of Human Services, fund 0403, fiscal year 2022, organization 0511; to the Department of Homeland Security, Department of Homeland Security – Office of the Secretary, fund 0430, fiscal year 2022, organization 0601; to the Department of Homeland Security, Division of Emergency Management, fund 0443, fiscal year 2022, organization 0606; to the Department of Homeland Security, Division of Corrections and Rehabilitation – West Virginia Parole Board, fund 0440, fiscal year 2022, organization 0608; to the Department of Homeland Security, Division of Corrections and Rehabilitation – Correctional Units, fund 0450, fiscal year 2022, organization 0608; to the Department of Homeland Security, Division of Corrections and Rehabilitation – Bureau of Juvenile Services, fund 0570, fiscal year 2022, organization 0608; to the Department of Homeland Security, West Virginia State Police, fund 0453, fiscal year 2022, organization 0612; to the Department of Homeland Security, Division of Protective Services, Fund 0585, fiscal year 2022, organization 0622; to the Department of Homeland Security, Division of Justice and Community Services, fund 0546, fiscal year 2022, organization 0623; to the Department of Homeland Security, Division of Administrative Services, fund 0619, fiscal year 2022, organization 0623; to the Department of Revenue, Office of the Secretary, fund 0465, fiscal year 2022, organization 0701; to the Department of Revenue, Tax Division, fund 0470, fiscal year 2022, organization 0702; to the Department of Revenue, State Budget Office, fund 0595, fiscal year 2022, organization 0703; to the Department of Revenue, West Virginia Office of Tax Appeals, fund 0593, fiscal year 2022, organization 0709; to the Department of Transportation, State Rail Authority, fund 0506, fiscal year 2022, organization 0804; to the Department of Transportation, Aeronautics Commission, fund 0582, fiscal year 2022, organization 0807; to the Department of Veterans’ Assistance, fund 0456, fiscal year 2022, organization 0613; to the Department of Veterans’ Assistance, Department of Veterans’ Assistance – Veterans’ Home, fund 0460, fiscal year 2022, organization 0618; to the West Virginia Council for Community and Technical College Education, West Virginia Council for Community and Technical College Education – Control Account, fund 0596, fiscal year 2022, organization 0420; to the West Virginia Council for Community and Technical College Education, Mountwest Community and Technical College, fund 0599, fiscal year 2022, organization 0444; to the West Virginia Council for Community and Technical College Education, New River Community and Technical College, fund 0600, fiscal year 2022, organization 0445; to the West Virginia Council for Community and Technical College Education, Pierpont Community and Technical College, fund 0597, fiscal year 2022, organization 0446; to the West Virginia Council for Community and Technical College Education, Blue Ridge Community and Technical College, fund 0601, fiscal year 2022, organization 0447; to the West Virginia Council for Community and Technical College Education, West Virginia University of Parkersburg, fund 0351, fiscal year 2022, organization 0464; to the West Virginia Council for Community and Technical College Education, Southern West Virginia Community and Technical College, fund 0380, fiscal year 2022, organization 0487; to the West Virginia Council for Community and Technical College Education, West Virginia Northern Community and Technical College, fund 0383, fiscal year 2022, organization 0489; to the West Virginia Council for Community and Technical College Education, Eastern West Virginia Community and Technical College, fund 0587, fiscal year 2022, organization 0492; to the West Virginia Council for Community and Technical College Education, BridgeValley Community and Technical College, fund 0618, fiscal year 2022, organization 0493; to the Higher Education Policy Commission, Higher Education Policy Commission – Administration – Control Account, fund 0589, fiscal year 2022, organization 0441; to the Higher Education Policy Commission, West Virginia University – School of Medicine Medical School Fund, fund 0343, fiscal year 2022, organization 0463; to the Higher Education Policy Commission, West Virginia University – General Administrative Fund, fund 0344, fiscal year 2022, organization 0463; to the Higher Education Policy Commission, Marshall University – School of Medicine, fund 0347, fiscal year 2022, organization 0471; to the Higher Education Policy Commission, Marshall University – General Administration Fund, fund 0348, fiscal year 2022, organization 0471; to the Higher Education Policy Commission, West Virginia School of Osteopathic Medicine, fund 0336, fiscal year 2022, organization 0476; to the Higher Education Policy Commission, Bluefield State College, fund 0354, fiscal year 2022, organization 0482; to the Higher Education Policy Commission, Concord University, fund 0357, fiscal year 2022, organization 0483; to the Higher Education Policy Commission, Fairmont State University, fund 0360, fiscal year 2022, organization 0484; to the Higher Education Policy Commission, Glenville State College, fund 0363, fiscal year 2022, organization 0485; to the Higher Education Policy Commission, Shepherd University, fund 0366, fiscal year 2022, organization 0486; to the Higher Education Policy Commission, West Liberty University, fund 0370, fiscal year 2022, organization 0488; to the Higher Education Policy Commission, West Virginia State University, fund 0373, fiscal year 2022, organization 0490; to the Higher Education Policy Commission, Higher Education Policy Commission – Administration – West Virginia Network for Educational Telecomputing (WVNET), fund 0551, fiscal year 2022, organization 0495; to the Miscellaneous Boards and Commissions, Adjutant General – State Militia, fund 0433, fiscal year 2022, organization 0603; to the Department of Transportation, Division of Motor Vehicles, fund 9007, fiscal year 2022, organization 0802; to the Department of Transportation, Division of Highways, fund 9017, fiscal year 2022, organization 0803; to the Executive, Governor’s Office – Minority Affairs Fund, fund 1058, fiscal year 2022, organization 0100; to the Executive, Auditor’s Office – Land Operating Fund, fund 1206, fiscal year 2022, organization 1200; to the Executive, Auditor’s Office – Local Government Purchasing Card Expenditure Fund, fund 1224, fiscal year 2022, organization 1200; to the Executive, Auditor’s Office – Securities Regulation Fund, fund 1225, fiscal year 2022, organization 1200; to the Executive, Auditor’s Office – Purchasing Card Administration Fund, fund 1234, fiscal year 2022, organization 1200; to the Executive, Auditor’s Office – Chief Inspector’s Fund, fund 1235, fiscal year 2022, organization 1200; to the Executive, Treasurer’s Office – College Prepaid Tuition and Savings Program Administrative Account, fund 1301, fiscal year 2022, organization 1300; to the Executive, Department of Agriculture – Agriculture Fees Fund, fund 1401, fiscal year 2022, organization 1400; to the Executive, Department of Agriculture – West Virginia Rural Rehabilitation Program, fund 1408, fiscal year 2022, organization 1400; to the Executive, Department of Agriculture – General John McCausland Memorial Farm Fund, fund 1409, fiscal year 2022, organization 1400; to the Executive, Department of Agriculture – Farm Operating Fund, fund 1412, fiscal year 2022, organization 1400; to the Executive, Department of Agriculture – Donated Food Fund, fund 1446, fiscal year 2022, organization 1400; to the Executive, Attorney General – Preneed Burial Contract Regulation Fund, fund 1513, fiscal year 2022, organization 1500; to the Executive, Secretary of State – Service Fees and Collection Account, fund 1612, fiscal year 2022, organization 1600; to the Executive, Secretary of State – General Administrative Fees Account, fund 1617, fiscal year 2022, organization 1600; to the Department of Administration, Department of Administration – Division of Finance – Shared Services Section Fund, fund 2020, fiscal year 2022, organization 0209; to the Department of Administration, Division of Information Services and Communications, fund 2220, fiscal year 2022, organization 0210; to the Department of Administration, Division of Purchasing – Vendor Fee Fund, fund 2263, fiscal year 2022, organization 0213; to the Department of Administration, Division of Purchasing – Purchasing Improvement Fund, fund 2264, fiscal year 2022, organization 0213; to the Department of Administration, Fleet Management Division Fund, fund 2301, fiscal year 2022, organization 0216; to the Department of Administration, Division of Personnel, fund 2440, fiscal year 2022, organization 0222; to the Department of Administration, West Virginia Prosecuting Attorneys Institute, fund 2521, fiscal year 2022, organization 0228; to the Department of Administration, Office of Technology – Chief Technology Officer Administration Fund, fund 2531, fiscal year 2022, organization 0231; to the Department of Commerce, Division of Forestry – Timbering Operations Enforcement Fund, fund 3082, fiscal year 2022, organization 0305; to the Department of Commerce, Division of Labor – HVAC Fund, fund 3186, fiscal year 2022, organization 0308; to the Department of Commerce, Division of Labor – Elevator Safety Fund, fund 3188, fiscal year 2022, organization 0308; to the Department of Commerce, Division of Labor – Steam Boiler Fund, fund 3189, fiscal year 2022, organization 0308; to the Department of Commerce, Division of Labor – Crane Operator Certification Fund, fund 3191, fiscal year 2022, organization 0308; to the Department of Commerce, Division of Labor – Amusement Rides and Amusement Attraction Safety Fund, fund 3192, fiscal year 2022, organization 0308; to the Department of Commerce, Division of Labor – State Manufactured Housing Administration Fund, fund 3195, fiscal year 2022, organization 0308; Department of Commerce, Division of Labor – Bedding and Upholstery Fund, fund 3198, fiscal year 2022, organization 0308; to the Department of Commerce, Division of Natural Resources – License Fund – Wildlife Resources, fund 3200, fiscal year 2022, organization 0310; to the Department of Commerce, Division of Natural Resources – Nongame Fund, fund 3203, fiscal year 2022, organization 0310; to the Department of Commerce, Division of Natural Resources – Planning and Development Division, fund 3205, fiscal year 2022, organization 0310; to the Department of Commerce, Division of Natural Resources – Whitewater Study and Improvement Fund, fund 3253, fiscal year 2022, organization 0310; to the Department of Commerce, Division of Miners’ Health, Safety and Training – Special Health, Safety and Training Fund, fund 3355, fiscal year 2022, organization 0314; to the Department of Commerce, Department of Commerce – Office of the Secretary – Marketing and Communications Operating Fund, fund 3002, fiscal year 2022, organization 0327; to the Department of Economic Development, Department of Economic Development – Office of the Secretary – Office of Coalfield Community Development, fund 3162, fiscal year 2022, organization 0307; to the Department of Education, School Building Authority, fund 3959, fiscal year 2022, organization 0404; to the Department of Arts, Culture, and History, Division of Culture and History – Public Records and Preservation Revenue Account, fund 3542, fiscal year 2022, organization 0432; to the Department of Environmental Protection, Solid Waste Management Board, fund 3288, fiscal year 2022, organization 0312; to the Department of Environmental Protection, Division of Environmental Protection – Hazardous Waste Management Fund, fund 3023, fiscal year 2022, organization 0313; to the Department of Environmental Protection, Division of Environmental Protection – Air Pollution Education and Environment Fund, fund 3024, fiscal year 2022, organization 0313; to the Department of Environmental Protection, Division of Environmental Protection – Special Reclamation Fund, fund 3321, fiscal year 2022, organization 0313; to the Department of Environmental Protection, Division of Environmental Protection – Oil and Gas Reclamation Fund, fund 3322, fiscal year 2022, organization 0313; to the Department of Environmental Protection, Division of Environmental Protection – Oil and Gas Operating Permit and Processing Fund, fund 3323, fiscal year 2022, organization 0313; to the Department of Environmental Protection, Division of Environmental Protection – Mining and Reclamation Operations Fund, fund 3324, fiscal year 2022, organization 0313; to the Department of Environmental Protection, Division of Environmental Protection – Underground Storage Tank Administrative Fund, fund 3325, fiscal year 2022, organization 0313; to the Department of Environmental Protection, Division of Environmental Protection – Hazardous Waste Emergency Response Fund, fund 3331, fiscal year 2022, organization 0313; to the Department of Environmental Protection, Division of Environmental Protection – Solid Waste Reclamation and Environmental Response Fund, fund 3332, fiscal year 2022, organization 0313; to the Department of Environmental Protection, Division of Environmental Protection – Solid Waste Enforcement Fund, fund 3333, fiscal year 2022, organization 0313; to the Department of Environmental Protection, Division of Environmental Protection – Air Pollution Control Fund, fund 3336, fiscal year 2022, organization 0313; to the Department of Environmental Protection, Division of Environmental Protection – Environmental Laboratory Certification Fund, fund 3340, fiscal year 2022, organization 0313; to the Department of Environmental Protection, Division of Environmental Protection – Recycling Assistance Fund, fund 3487, fiscal year 2022, organization 0313; to the Department of Environmental Protection, Division of Environmental Protection – Mountaintop Removal Fund, fund 3490, fiscal year 2022, organization 0313; to the Department of Environmental Protection, Oil and Gas Conservation Commission – Special Oil and Gas Conservation Fund, fund 3371, fiscal year 2022, organization 0315; to the Department of Health and Human Resources, Division of Health – The Vital Statistics Account, fund 5144, fiscal year 2022, organization 0506; to the Department of Health and Human Resources, Division of Health – Laboratory Services Fund, fund 5163, fiscal year 2022, organization 0506; to the Department of Health and Human Resources, Division of Health – The Health Facility Licensing Account, fund 5172, fiscal year 2022, organization 0506; to the Department of Health and Human Resources, Division of Health – West Virginia Birth-to-Three Fund, fund 5214, fiscal year 2022, organization 0506; to the Department of Health and Human Resources, West Virginia Health Care Authority – Health Care Cost Review Fund, fund 5375, fiscal year 2022, organization 0507; to the Department of Health and Human Resources, West Virginia Health Care Authority – Certificate of Need Program Fund, fund 5377, fiscal year 2022, organization 0507; to the Department of Health and Human Resources, Division of Human Services – Health Care Provider Tax – Medicaid State Share Fund, fund 5090, fiscal year 2022, organization 0511; to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund, fund 5185, fiscal year 2022, organization 0511; to the Department of Homeland Security, Division of Corrections and Rehabilitation – Parolee Supervision Fees, fund 6362, fiscal year 2022, organization 0608; to the Department of Homeland Security, Division of Corrections and Rehabilitation – Regional Jail and Correctional Facility Authority, fund 6675, fiscal year 2022, organization 0608; to the Department of Homeland Security, West Virginia State Police – Motor Vehicle Inspection Fund, fund 6501, fiscal year 2022, organization 0612; to the Department of Homeland Security, West Virginia State Police – Forensic Laboratory Fund, fund 6511, fiscal year 2022, organization 0612; to the Department of Homeland Security, West Virginia State Police – Central Abuse Registry Fund, fund 6527, fiscal year 2022, organization 0612; to the Department of Homeland Security, Fire Commission – Fire Marshal Fees, fund 6152, fiscal year 2022, organization 0619; to the Department of Homeland Security, Division of Administrative Services – WV Community Corrections Fund, fund 6386, fiscal year 2022, organization 0623; to the Department of Homeland Security, Division of Administrative Services – Court Security Fund, fund 6804, fiscal year 2022, organization 0623; to the Department of Revenue, Division of Financial Institutions, fund 3041, fiscal year 2022, organization 0303; to the Department of Revenue, Tax Division – Cemetery Company Account, fund 7071, fiscal year 2022, organization 0702; to the Department of Revenue, Tax Division – Special Audit and Investigative Unit, fund 7073, fiscal year 2022, organization 0702; to the Department of Revenue, Tax Division – Wine Tax Administration Fund, fund 7087, fiscal year 2022, organization 0702; to the Department of Revenue, Tax Division – Local Sales Tax and Excise Tax Administration Fund, fund 7099, fiscal year 2022, organization 0702; to the Department of Revenue, Insurance Commissioner – Examination Revolving Fund, fund 7150, fiscal year 2022, organization 0704; to the Department of Revenue, Insurance Commissioner – Consumer Advocate, fund 7151, fiscal year 2022, organization 0704; to the Department of Revenue, Insurance Commissioner – Insurance Commission Fund, fund 7152, fiscal year 2022, organization 0704; to the Department of Revenue, Municipal Bond Commission, fund 7253, fiscal year 2022, organization 0706; to the Department of Revenue, Racing Commission – Administration and Promotion Account, fund 7304, fiscal year 2022, organization 0707; to the Department of Revenue, Racing Commission – General Administration, fund 7305, fiscal year 2022, organization 0707; to the Department of Revenue, Racing Commission – Administration, Promotion, Education, Capital Improvement and Greyhound Adoption Programs to include Spaying and Neutering Account, fund 7307, fiscal year 2022, organization 0707; to the Department of Revenue, Alcohol Beverage Control Administration, fund 7352, fiscal year 2022, organization 0708; to the Department of Transportation, Division of Motor Vehicles – Motor Vehicle Fees Fund, fund 8223, fiscal year 2022, organization 0802; to the Bureau of Senior Services, Bureau of Senior Services – Community Based Service Fund, fund 5409, fiscal year 2022, organization 0508; to the Higher Education Policy Commission, Higher Education Policy Commission – System – Tuition Fee Capital Improvement Fund (Capital Improvement and Bond Retirement Fund) Control Account, fund 4903, fiscal year 2022, organization 0442; to the Higher Education Policy Commission, West Virginia University – West Virginia University Health Sciences Center, fund 4179, fiscal year 2022, organization 0463; to the Miscellaneous Boards and Commissions, Board of Barbers and Cosmetologists – Barbers and Beauticians Special Fund, fund 5425, fiscal year 2022, organization 0505; to the Miscellaneous Boards and Commissions, State Armory Board – General Armory Fund, fund 6057, fiscal year 2022, organization 0603; to the Miscellaneous Boards and Commissions, WV State Board of Examiners for Licensed Practical Nurses – Licensed Practical Nurses, fund 8517, fiscal year 2022, organization 0906; to the Miscellaneous Boards and Commissions, WV Board of Examiners for Registered Professional Nurses – Registered Professional Nurses, fund 8520, fiscal year 2022, organization 0907; to the Miscellaneous Boards and Commissions, Public Service Commission, fund 8623, fiscal year 2022, organization 0926; to the Miscellaneous Boards and Commissions, Public Service Commission – Gas Pipeline Division – Public Service Commission Pipeline Safety Fund, fund 8624, fiscal year 2022, organization 0926; to the Miscellaneous Boards and Commissions, Public Service Commission – Motor Carrier Division, fund 8625, fiscal year 2022, organization 0926; to the Miscellaneous Boards and Commissions, Public Service Commission – Consumer Advocate Fund, fund 8627, fiscal year 2022, organization 0926; to the Miscellaneous Boards and Commissions, Real Estate Commission – Real Estate License Fund, fund 8635, fiscal year 2022, organization 0927; to the Miscellaneous Boards and Commissions, WV Board of Examiners for Speech-Language Pathology and Audiology – Speech-Language Pathology and Audiology Operating Fund, fund 8646, fiscal year 2022, organization 0930; to the Miscellaneous Boards and Commissions, WV Board of Respiratory Care – Board of Respiratory Care Fund, fund 8676, fiscal year 2022, organization 0935; to the Miscellaneous Boards and Commissions, Massage Therapy Licensure Board – Massage Therapist Board Fund, fund 8671, fiscal year 2022, organization 0938; to the Miscellaneous Boards and Commissions, Board of Medicine – Medical Licensing Board Fund, fund 9070, fiscal year 2022, organization 0945; to the Miscellaneous Boards and Commissions, West Virginia Enterprise Resource Planning Board – Enterprise Resource Planning System Fund, fund 9080, fiscal year 2022, organization 0947; to the Department of Tourism – Office of the Secretary, fund 3067, fiscal year 2022, organization 0304; to the Division of Natural Resources, fund 3267, fiscal year 2022, organization 0310; to the State Board of Education, fund 3951, fiscal year 2022, organization 0402; to the Division of Culture and History – Lottery Education Fund, fund 3534, fiscal year 2022, organization 0432; to the Higher Education Policy Commission – Lottery Education – Higher Education Policy Commission – Control Account, fund 4925, fiscal year 2022, organization 0441; to the Higher Education Policy Commission – Lottery Education – West Virginia University – School of Medicine, fund 4185, fiscal year 2022, organization 0463; Higher Education Policy Commission – Lottery Education – Marshall University – School of Medicine, fund 4896, fiscal year 2022, organization 0471; to the Bureau of Senior Services – Lottery Senior Citizens Fund, fund 5405, fiscal year 2022, organization 0508; to the Executive, Department of Agriculture, fund 8736, fiscal year 2022, organization 1400; to the Executive, Department of Agriculture – Meat Inspection Fund, fund 8737, fiscal year 2022, organization 1400; to the Executive, Attorney General – Medicaid Fraud Unit, fund 8882, fiscal year 2022, organization 1500; to the Department of Commerce, Division of Forestry, fund 8703, fiscal year 2022, organization 0305; to the Department of Commerce, Division of Labor, fund 8706, fiscal year 2022, organization 0308; to the Department of Commerce; Division of Natural Resources, fund 8707, fiscal year 2022, organization 0310; to the Department of Commerce, Division of Miners’ Health, Safety and Training, fund 8709, fiscal year 2022, organization 0314; to the Department of Commerce, State Board of Rehabilitation – Division of Rehabilitation Services, fund 8734, fiscal year 2022, organization 0932; to the Department of Commerce, State Board of Rehabilitation – Division of Rehabilitation Services – Disability Determination Services, fund 8890, fiscal year 2022, organization 0932; to the Department of Economic Development, Department of Economic Development – Office of the Secretary, fund 8705, fiscal year 2022, organization 0307; to the Department of Economic Development, Department of Economic Development – Office of Energy, fund 8892, fiscal year 2022, organization 0328; to the Department of Education, State Board of Education – State Department of Education, fund 8712, fiscal year 2022, organization 0402; to the Department of Education, State Board of Education – School Lunch Program, fund 8713, fiscal year 2022, organization 0402; to the Department of Education, State Board of Education – Vocational Division, fund 8714, fiscal year 2022, organization 0402; to the Department of Education, State Board of Education – Aid for Exceptional Children, fund 8715, fiscal year 2022, organization 0402; to the Department of Arts, Culture, and History, Division of Culture and History, fund 8718, fiscal year 2022, organization 0432; to the Department of Arts, Culture, and History, Commission for National and Community Service, fund 8841, fiscal year 2022, organization 0432; to the Department of Arts, Culture, and History, Library Commission, fund 8720, fiscal year 2022, organization 0433; to the Department of Environmental Protection, Division of Environmental Protection, fund 8708, fiscal year 2022, organization 0313; to the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 8723, fiscal year 2022, organization 0506; to the Department of Health and Human Resources, Division of Health – Central Office, fund 8802, fiscal year 2022, organization 0506; to the Department of Health and Human Resources, Human Rights Commission, fund 8725, fiscal year 2022, organization 0510; to the Department of Health and Human Resources, Division of Human Services, fund 8722, fiscal year 2022, organization 0511; to the Department of Homeland Security, Division of Emergency Management, fund 8727, fiscal year 2022, organization 0606; to the Department of Homeland Security, West Virginia State Police, fund 8741, fiscal year 2022, organization 0612; to the Department of Homeland Security, Division of Administrative Services, fund 8803, fiscal year 2022, organization 0623; to the Department of Transportation, Division of Public Transit, fund 8745, fiscal year 2022, organization 0805; to the Department of Veterans’ Assistance, Department of Veterans’ Assistance, fund 8858, fiscal year 2022, organization 0613; to the Department of Veterans’ Assistance, Department of Veterans’ Assistance – Veterans’ Home, fund 8728, fiscal year 2022, organization 0618; to the Bureau of Senior Services, Bureau of Senior Services, fund 8724, fiscal year 2022, organization 0508; to the Miscellaneous Boards and Commissions, Adjutant General – State Militia, fund 8726, fiscal year 2022, organization 0603; to the Miscellaneous Boards and Commissions, Public Service Commission – Motor Carrier Division, fund 8743, fiscal year 2022, organization 0926; to the Miscellaneous Boards and Commissions, Public Service Commission – Gas Pipeline Division, fund 8744, fiscal year 2022, organization 0926; to the Miscellaneous Boards and Commissions, National Coal Heritage Area Authority, fund 8869, fiscal year 2022, organization 0941; to the Department of Economic Development – Office of the Secretary – Community Development, fund 8746, fiscal year 2022, organization 0307; to the WorkForce West Virginia – Workforce Investment Act, fund 8749, fiscal year 2022, organization 0323; to the Division of Health – Maternal and Child Health, fund 8750, fiscal year 2022, organization 0506; to the Division of Health – Preventive Health, fund 8753, fiscal year 2022, organization 0506; to the Division of Health – Substance Abuse Prevention and Treatment, fund 8793, fiscal year 2022, organization 0506; to the Division of Health – Community Mental Health Services, fund 8794, fiscal year 2022, organization 0506; to the Division of Human Services – Energy Assistance, fund 8755, fiscal year 2022, organization 0511; to the Division of Human Services – Social Services, fund 8757, fiscal year 2022, organization 0511; to the Division of Human Services – Temporary Assistance for Needy Families, fund 8816, fiscal year 2022, organization 0511; and to the Division of Human Services – Child Care and Development, fund 8817, fiscal year 2022, organization 0511.

Whereas, The Governor submitted to the Legislature the Executive Budget document dated January 12, 2022, which included a Statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2021, and further included a revised estimate of revenues for the fiscal year 2022 less net appropriation balances forwarded and regular appropriations for the fiscal year 2022; and

Whereas, It appears from the Executive Budget document, dated January 12, 2022, statement of the State Fund, General Revenue there remains an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2022; and

Whereas, It appears from the Executive Budget document, dated January 12, 2022, statement of the State Road Fund there remains an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2022; and

Whereas, The Governor has established the availability of other funds (Special) available for expenditure in various funds in the fiscal year ending June 30, 2022, which are hereby appropriated by the terms of this supplementary appropriation bill; and

Whereas, It appears from the Executive Budget document, dated January 12, 2022, statement of the Lottery Fund there remains an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2022, and

Whereas, The Governor has established the availability of federal funds for expenditure in various funds in the fiscal year ending June 30, 2022, which are hereby appropriated by the terms of this supplementary appropriation bill; therefore

*Be it enacted by the Legislature of West Virginia:*

That the total appropriation for the fiscal year ending June 30, 2022, to fund 0101, fiscal year 2022, organization 0100, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**EXECUTIVE**

*5 - Governor’s Office*

(WV Code Chapter 5)

Fund 0101 FY 2022 Org 0100

1 Personal Services and Employee Benefits 00100 $ 40,942

7 Office of Resiliency (R) 18600 4,549

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0102, fiscal year 2022, organization 0100, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**EXECUTIVE**

*6 - Governor’s Office –*

*Custodial Fund*

(WV Code Chapter 5)

Fund 0102 FY 2022 Org 0100

1 Personal Services and Employee Benefits 00100 $ 7,582

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0116, fiscal year 2022, organization 1200, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**EXECUTIVE**

*8 - Auditor’s Office –*

*General Administration*

(WV Code Chapter 12)

Fund 0116 FY 2022 Org 1200

1 Personal Services and Employee Benefits 00100 $ 42,109

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0126, fiscal year 2022, organization 1300, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**EXECUTIVE**

*9 - Treasurer’s Office*

(WV Code Chapter 12)

Fund 0126 FY 2022 Org 1300

1 Personal Services and Employee Benefits 00100 $ 39,607

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0131, fiscal year 2022, organization 1400, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**EXECUTIVE**

*10 - Department of Agriculture*

(WV Code Chapter 19)

Fund 0131 FY 2022 Org 1400

1 Personal Services and Employee Benefits 00100 $ 131,062

3 Animal Identification Program 03900 1,061

5 Gypsy Moth Program (R) 11900 24,216

7 Black Fly Control 13700 1,516

8 HEMP Program 13701 6,596

10 Veterans to Agriculture Program (R) 36301 3,412

12 Bee Research 69100 1,061

13 Microbiology Program 78500 1,516

14 Moorefield Agriculture Center 78600 21,199

15 Chesapeake Bay Watershed 83000 1,516

18 State FFA-FHA Camp and Conference Center 94101 9,098

19 Threat Preparedness 94200 1,251

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0132, fiscal year 2022, organization 1400, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**EXECUTIVE**

*11 - West Virginia Conservation Agency*

(WV Code Chapter 19)

Fund 0132 FY 2022 Org 1400

1 Personal Services and Employee Benefits 00100 $ 21,229

4 Soil Conservation Projects (R) 12000 81,785

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0135, fiscal year 2022, organization 1400, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**EXECUTIVE**

*12 - Department of Agriculture –*

*Meat Inspection Fund*

(WV Code Chapter 19)

Fund 0135 FY 2022 Org 1400

1 Personal Services and Employee Benefits 00100 $ 13,647

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0607, fiscal year 2022, organization 1400, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**EXECUTIVE**

*12 - Department of Agriculture –*

*WV Agriculture Land Protection Authority*

(WV Code Chapter 19)

Fund 0607 FY 2022 Org 1400

1 Personal Services and Employee Benefits 00100 $ 1,516

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0150, fiscal year 2022, organization 1500, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**EXECUTIVE**

*15 - Attorney General*

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2022 Org 1500

1 Personal Services and Employee Benefits (R) 00100 $ 148,147

6 Criminal Convictions and Habeas Corpus Appeals (R) 26000 12,131

7 Better Government Bureau 74000 2,123

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0186, fiscal year 2022, organization 0201, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF ADMINISTRATION**

*18 - Department of Administration –*

*Office of the Secretary*

(WV Code Chapter 5F)

Fund 0186 FY 2022 Org 0201

1 Personal Services and Employee Benefits 00100 $ 6,824

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0203, fiscal year 2022, organization 0209, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF ADMINISTRATION**

*20 - Division of Finance*

(WV Code Chapter 5A)

Fund 0203 FY 2022 Org 0209

1 Personal Services and Employee Benefits 00100 $ 379

4 GAAP Project (R) 12500 9,856

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0230, fiscal year 2022, organization 0211, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF ADMINISTRATION**

*21 - Division of General Services*

(WV Code Chapter 5A)

Fund 0230 FY 2022 Org 0211

1 Personal Services and Employee Benefits 00100 $ 68,994

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0210, fiscal year 2022, organization 0213, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF ADMINISTRATION**

*22 - Division of Purchasing*

(WV Code Chapter 5A)

Fund 0210 FY 2022 Org 0213

1 Personal Services and Employee Benefits 00100 $ 16,831

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0615, fiscal year 2022, organization 0215, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF ADMINISTRATION**

*23 - Travel Management*

(WV Code Chapter 5A)

Fund 0615 FY 2022 Org 0215

1 Personal Services and Employee Benefits 00100 $ 10,614

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0220, fiscal year 2022, organization 0219, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF ADMINISTRATION**

*25 - West Virginia Public Employees Grievance Board*

(WV Code Chapter 6C)

Fund 0220 FY 2022 Org 0219

1 Personal Services and Employee Benefits 00100 $ 15,163

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0223, fiscal year 2022, organization 0220, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF ADMINISTRATION**

*26 - Ethics Commission*

(WV Code Chapter 6B)

Fund 0223 FY 2022 Org 0220

1 Personal Services and Employee Benefits 00100 $ 8,871

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0226, fiscal year 2022, organization 0221, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF ADMINISTRATION**

*27 - Public Defender Services*

(WV Code Chapter 29)

Fund 0226 FY 2022 Org 0221

1 Personal Services and Employee Benefits 00100 $ 39,425

6 Public Defender Corporations 35200 4,549

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0557, fiscal year 2022, organization 0228, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF ADMINISTRATION**

*30 - West Virginia Prosecuting Attorneys Institute*

(WV Code Chapter 7)

Fund 0557 FY 2022 Org 0228

1 Forensic Medical Examinations (R) 68300 $ 1,061

2 Federal Funds/Grant Match (R) 74900 1,971

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0610, fiscal year 2022, organization 0233, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF ADMINISTRATION**

*31 - Real Estate Division*

(WV Code Chapter 5A)

Fund 0610 FY 2022 Org 0233

1 Personal Services and Employee Benefits 00100 $ 11,221

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0250, fiscal year 2022, organization 0305, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF COMMERCE**

*32 - Division of Forestry*

(WV Code Chapter 19)

Fund 0250 FY 2022 Org 0305

1 Personal Services and Employee Benefits 00100 $ 109,495

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0253, fiscal year 2022, organization 0306, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF COMMERCE**

*33 - Geological and Economic Survey*

(WV Code Chapter 29)

Fund 0253 FY 2022 Org 0306

1 Personal Services and Employee Benefits 00100 $ 34,876

7 Mineral Mapping System (R) 20700 13,647

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0260, fiscal year 2022, organization 0308, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF COMMERCE**

*34 - Division of Labor*

(WV Code Chapters 21 and 47)

Fund 0260 FY 2022 Org 0308

1 Personal Services and Employee Benefits 00100 $ 34,876

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0265, fiscal year 2022, organization 0310, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF COMMERCE**

*35 - Division of Natural Resources*

(WV Code Chapter 20)

Fund 0265 FY 2022 Org 0310

1 Personal Services and Employee Benefits 00100 $ 429,111

10 Litter Control Conservation Officers 56400 2,344

11 Upper Mud River Flood Control 65400 758

14 Law Enforcement 80600 37,869

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0277, fiscal year 2022, organization 0314, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF COMMERCE**

*36 - Division of Miners’ Health, Safety and Training*

(WV Code Chapter 22)

Fund 0277 FY 2022 Org 0314

1 Personal Services and Employee Benefits 00100 $ 144,053

4 Coal Dust and Rock Dust Sampling 27000 3,033

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0280, fiscal year 2022, organization 0319, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF COMMERCE**

*37 - Board of Coal Mine Health and Safety*

(WV Code Chapter 22)

Fund 0280 FY 2022 Org 0319

1 Personal Services and Employee Benefits 00100 $ 3,033

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0606, fiscal year 2022, organization 0327, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF COMMERCE**

*39 - Department of Commerce –*

*Office of the Secretary*

(WV Code Chapter 19)

Fund 0606 FY 2022 Org 0327

1 Personal Services and Employee Benefits 00100 $ 6,065

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0310, fiscal year 2022, organization 0932, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF COMMERCE**

*40 - State Board of Rehabilitation –*

*Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 0310 FY 2022 Org 0932

1 Personal Services and Employee Benefits 00100 $ 227,452

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0256, fiscal year 2022, organization 0307, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF ECONOMIC DEVELOPMENT**

*42 - Department of Economic Development –*

*Office of the Secretary*

(WV Code Chapter 5B)

Fund 0256 FY 2022 Org 0307

1 Personal Services and Employee Benefits 00100 $ 78,699

7 Guaranteed Work Force Grant (R) 24200 3,033

9 Mainstreet Program 79400 1,516

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0612, fiscal year 2022, organization 0328, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF ECONOMIC DEVELOPMENT**

*43 - Department of Economic Development –*

*Office of Energy*

(WV Code Chapter 5B)

Fund 0612 FY 2022 Org 0328

1 Personal Services and Employee Benefits 00100 $ 1,516

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0303, fiscal year 2022, organization 0402, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF EDUCATION**

*44 - State Board of Education –*

*School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2022 Org 0402

1 Personal Services and Employee Benefits 00100 $ 6,065

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0313, fiscal year 2022, organization 0402, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF EDUCATION**

*45 - State Board of Education –*

*State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2022 Org 0402

1 Personal Services and Employee Benefits 00100 $ 60,396

7 Safe Schools 14300 1,516

13 HVAC Technicians 35500 6,444

16 Assessment Programs (R) 39600 21,942

22 Hospitality Training 60000 1,365

25 Foreign Student Education 63600 303

26 State Board of Education Administrative Costs 68400 1,516

28 Early Literacy Program 75600 3,033

29 School Based Truancy Prevention (R) 78101 7,582

30 Communities in Schools (R) 78103 1,516

33 21st Century Learners (R) 88600 17,059

34 BRIM Premium 91300 1,365

36 21st Century Technology Infrastructure Network

37 Tools and Support (R) 93300 64,066

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0314, fiscal year 2022, organization 0402, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF EDUCATION**

*46 - State Board of Education –*

*Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2022 Org 0402

2 Special Education – Institutions 16000 $ 55,256

3 Education of Juveniles Held in Predispositional

4 Juvenile Detention Centers 30200 10,614

5 Education of Institutionalized Juveniles and Adults (R) 47200 338,327

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0317, fiscal year 2022, organization 0402, be supplemented and amended by increasing existing items of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF EDUCATION**

47 – State Board of Education –

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2022 Org 0402

3 Professional Educators 15100 $ 20,915,707

4 Service Personnel 15200 6,982,327

5 Fixed Charges 15300 2,443,284

8 Professional Student Support Services 65500 1,433,107

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0390, fiscal year 2022, organization 0402, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF EDUCATION**

*48 - State Board of Education –*

*Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2022 Org 0402

1 Personal Services and Employee Benefits 00100 $ 18,348

6 Vocational Aid 14800 13,268

7 Adult Basic Education 14900 4,170

10 High School Equivalency Diploma Testing (R) 72600 2,275

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0320, fiscal year 2022, organization 0403, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF EDUCATION**

*49 - State Board of Education –*

*West Virginia Schools for the Deaf and the Blind*

(WV Code Chapters 18, and 18A)

Fund 0320 FY 2022 Org 0403

1 Personal Services and Employee Benefits 00100 $ 172,361

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0293, fiscal year 2022, organization 0432, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY**

*50 - Division of Culture and History*

(WV Code Chapter 29)

Fund 0293 FY 2022 Org 0432

1 Personal Services and Employee Benefits 00100 $ 85,249

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0296, fiscal year 2022, organization 0433, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY**

*51 - Library Commission*

(WV Code Chapter 10)

Fund 0296 FY 2022 Org 0433

1 Personal Services and Employee Benefits 00100 $ 24,262

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0300, fiscal year 2022, organization 0439, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY**

*52 - Educational Broadcasting Authority*

(WV Code Chapter 10)

Fund 0300 FY 2022 Org 0439

1 Personal Services and Employee Benefits 00100 $ 65,203

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0270, fiscal year 2022, organization 0311, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*53 - Environmental Quality Board*

(WV Code Chapter 20)

Fund 0270 FY 2022 Org 0311

1 Personal Services and Employee Benefits 00100 $ 3,033

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0273, fiscal year 2022, organization 0313, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*54 - Division of Environmental Protection*

(WV Code Chapter 22)

Fund 0273 FY 2022 Org 0313

1 Personal Services and Employee Benefits 00100 $ 69,843

7 Water Resources Protection and Management 06800 3,412

8 Dam Safety 60700 4,018

12 Office of Water Resources Non-Enforcement Activity 85500 15,543

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0400, fiscal year 2022, organization 0501, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*56 - Department of Health and Human Resources –*

*Office of the Secretary*

(WV Code Chapter 5F)

Fund 0400 FY 2022 Org 0501

1 Personal Services and Employee Benefits 00100 $ 1,517

4 Commission for the Deaf and Hard of Hearing 70400 1,516

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0407, fiscal year 2022, organization 0506, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*57 - Division of Health –*

*Central Office*

(WV Code Chapter 16)

Fund 0407 FY 2022 Org 0506

1 Personal Services and Employee Benefits 00100 $ 253,776

4 Chief Medical Examiner (R) 04500 86,432

5 State Aid for Local and Basic Public Health Services 18400 906,065

6 Safe Drinking Water Program (R) 18700 12,131

9 Cancer Registry 22500 2,532

10 Office of Drug Control Policy (R) 35401 4,549

11 Statewide EMS Program Support (R) 38300 8,340

12 Office of Medical Cannabis (R) 42001 13,647

14 Vaccine for Children 55100 1,516

15 Tuberculosis Control 55300 3,033

16 Maternal and Child Health Clinics, Clinicians

17 Medical Contracts and Fees (R) 57500 6,369

18 Epidemiology Support 62600 16,680

19 Primary Care Support 62800 4,701

23 Healthy Lifestyles 77800 4,094

24 Maternal Mortality Review 83400 455

27 State Trauma and Emergency Care System 91800 7,582

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0525, fiscal year 2022, organization 0506, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*58 - Consolidated Medical Services Fund*

(WV Code Chapter 16)

Fund 0525 FY 2022 Org 0506

1 Personal Services and Employee Benefits 00100 $ 30,327

4 Behavioral Health Program (R) 21900 42,837

5 Institutional Facilities Operations (R) 33500 1,635,380

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0416, fiscal year 2022, organization 0510, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*60 - Human Rights Commission*

(WV Code Chapter 5)

Fund 0416 FY 2022 Org 0510

1 Personal Services and Employee Benefits 00100 $ 21,229

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0403, fiscal year 2022, organization 0511, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*61 - Division of Human Services*

(WV Code Chapters 9, 48, and 49)

Fund 0403 FY 2022 Org 0511

1 Personal Services and Employee Benefits 00100 $ 1,464,097

6 Child Care Development 14400 7,885

14 Child Protective Services Case Workers 46800 524,459

19 Child Support Enforcement 70500 126,633

27 Medical Services Administrative Costs 78900 56,992

30 CHIP Administrative Costs 85601 910

35 PATH 95400 27,522

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0430, fiscal year 2022, organization 0601, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HOMELAND SECURITY**

*62 - Department of Homeland Security –*

*Office of the Secretary*

(WV Code Chapter 5F)

Fund 0430 FY 2022 Org 0601

1 Personal Services and Employee Benefits 00100 $ 4,928

8 Fusion Center (R) 46900 28,432

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0443, fiscal year 2022, organization 0606, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HOMELAND SECURITY**

*63 - Division of Emergency Management*

(WV Code Chapter 15)

Fund 0443 FY 2022 Org 0606

1 Personal Services and Employee Benefits 00100 $ 24,262

9 Federal Funds/Grant Match (R) 74900 20,471

10 Mine and Industrial Accident Rapid

11 Response Call Center 78100 9,856

12 Early Warning Flood System (R) 87700 3,033

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0440, fiscal year 2022, organization 0608, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HOMELAND SECURITY**

*64 - Division of Corrections and Rehabilitation –*

*West Virginia Parole Board*

(WV Code Chapter 62)

Fund 0440 FY 2022 Org 0608

1 Personal Services and Employee Benefits 00100 $ 1,516

4 Salaries of Members of West Virginia Parole Board 22700 13,647

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0450, fiscal year 2022, organization 0608, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HOMELAND SECURITY**

*66 - Division of Corrections and Rehabilitation –*

*Correctional Units*

(WV Code Chapter 15A)

Fund 0450 FY 2022 Org 0608

6 Charleston Correctional Center 45600 $ 65,203

7 Beckley Correctional Center 49000 57,621

8 Anthony Correctional Center 50400 92,497

9 Huttonsville Correctional Center 51400 277,492

10 Northern Correctional Center 53400 127,373

12 Pruntytown Correctional Center 54300 192,576

13 Corrections Academy 56900 28,811

15 Martinsburg Correctional Center 66300 66,719

16 Parole Services 68600 124,340

17 Special Services 68700 100,079

18 Investigative Services 71600 54,588

20 Salem Correctional Center 77400 224,419

23 Parkersburg Correctional Center 82800 145,569

24 St. Mary’s Correctional Center 88100 292,655

25 Denmar Correctional Center 88200 89,464

26 Ohio County Correctional Center 88300 31,843

27 Mt. Olive Correctional Complex 88800 368,472

28 Lakin Correctional Center 89600 215,321

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0570, fiscal year 2022, organization 0608, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HOMELAND SECURITY**

*67 - Division of Corrections and Rehabilitation –*

*Bureau of Juvenile Services*

(WV Code Chapter 15A)

Fund 0570 FY 2022 Org 0608

1 Statewide Reporting Centers 26200 $ 116,759

2 Robert L. Shell Juvenile Center 26700 65,203

4 Central Office 70100 33,360

6 Gene Spadaro Juvenile Center 79300 65,203

8 Kenneth Honey Rubenstein Juvenile Center (R) 98000 112,210

9 Vicki Douglas Juvenile Center 98100 40,941

11 Lorrie Yeager Jr. Juvenile Center 98300 57,621

12 Sam Perdue Juvenile Center 98400 63,687

13 Tiger Morton Center 98500 60,654

14 Donald R. Kuhn Juvenile Center 98600 113,726

15 J.M. “Chick” Buckbee Juvenile Center 98700 43,974

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0453, fiscal year 2022, organization 0612, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HOMELAND SECURITY**

*68 - West Virginia State Police*

(WV Code Chapter 15)

Fund 0453 FY 2022 Org 0612

1 Personal Services and Employee Benefits 00100 $ 1,440,115

4 Children’s Protection Act 09000 15,675

11 Handgun Administration Expense 74700 1,516

14 Automated Fingerprint Identification System 89800 9,098

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0585, fiscal year 2022, organization 0622, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HOMELAND SECURITY**

*70 - Division of Protective Services*

(WV Code Chapter 5F)

Fund0585 FY 2022 Org 0622

1 Personal Services and Employee Benefits 00100 $ 78,850

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0546, fiscal year 2022, organization 0623, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HOMELAND SECURITY**

*71 - Division of Justice and Community Services*

(WV Code Chapter 15)

Fund 0546 FY 2022 Org 0623

1 Personal Services and Employee Benefits 00100 $ 10,432

4 Child Advocacy Centers (R) 45800 1,289

5 Community Corrections (R) 56100 1.971

6 Statistical Analysis Program 59700 152

7 Sexual Assault Forensic Examination Commission (R) 71400 910

8 Qualitative Analysis and Training for Youth Services (R) 76200 227

9 Law Enforcement Professional Standards 83800 2,957

10 Justice Reinvestment Initiative (R) 89501 849

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0619, fiscal year 2022, organization 0623, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HOMELAND SECURITY**

*72 - Division of Administrative Services*

(WV Code Chapter 15A)

Fund0619 FY 2022 Org 0623

1 Personal Services and Employee Benefits 00100 $ 87,948

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0465, fiscal year 2022, organization 0701, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF REVENUE**

*73 - Office of the Secretary*

(WV Code Chapter 11)

Fund 0465 FY 2022 Org 0701

1 Personal Services and Employee Benefits 00100 $ 7,582

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0470, fiscal year 2022, organization 0702, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF REVENUE**

*74 - Tax Division*

(WV Code Chapter 11)

Fund 0470 FY 2022 Org 0702

1 Personal Services and Employee Benefits (R) 00100 $ 440,954

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0595, fiscal year 2022, organization 0703, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF REVENUE**

*75 - State Budget Office*

(WV Code Chapter 11B)

Fund 0595 FY 2022 Org 0703

1 Personal Services and Employee Benefits 00100 $ 12,131

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0593, fiscal year 2022, organization 0709, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF REVENUE**

*76 - West Virginia Office of Tax Appeals*

(WV Code Chapter 11)

Fund 0593 FY 2022 Org 0709

1 Personal Services and Employee Benefits 00100 $ 7,582

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0506, fiscal year 2022, organization 0804, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF TRANSPORTATION**

*78 - State Rail Authority*

(WV Code Chapter 29)

Fund 0506 FY 2022 Org 0804

1 Personal Services and Employee Benefits 00100 $ 4,549

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0582, fiscal year 2022, organization 0807, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF TRANSPORTATION**

*80 - Aeronautics Commission*

(WV Code Chapter 29)

Fund 0582 FY 2022 Org 0807

1 Personal Services and Employee Benefits 00100 $ 3,033

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0456, fiscal year 2022, organization 0613, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF VETERANS’ ASSISTANCE**

*81 - Department of Veterans’ Assistance*

(WV Code Chapter 9A)

Fund 0456 FY 2022 Org 0613

1 Personal Services and Employee Benefits 00100 $ 52,663

9 Veterans’ Nursing Home (R) 28600 121,111

14 Veterans’ Cemetery 80800 6,444

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0460, fiscal year 2022, organization 0618, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF VETERANS’ ASSISTANCE**

*82 - Department of Veterans’ Assistance –*

*Veterans’ Home*

(WV Code Chapter 9A)

Fund 0460 FY 2022 Org 0618

1 Personal Services and Employee Benefits 00100 $ 39,577

3 Veterans Outreach Programs 61700 1,516

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0596, fiscal year 2022, organization 0420, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

*84 - West Virginia Council for*

*Community and Technical College Education –*

*Control Account*

(WV Code Chapter 18B)

Fund 0596 FY 2022 Org 0420

1 West Virginia Council for Community

2 and Technical Education (R) 39200 $ 2,645

4 Community College Workforce Development (R) 87800 733

6 West Virginia Advance Workforce Development (R) 89300 1,216

8 WV Invests Grant Program (R) 89401 1,465

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0599, fiscal year 2022, organization 0444, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

*85 - Mountwest Community and Technical College*

(WV Code Chapter 18B)

Fund 0599 FY 2022 Org 0444

1 Mountwest Community and Technical College 48700 $ 113,702

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0600, fiscal year 2022, organization 0445, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

*86 - New River Community and Technical College*

(WV Code Chapter 18B)

Fund 0600 FY 2022 Org 0445

1 New River Community and Technical College 35800 $ 112,090

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0597, fiscal year 2022, organization 0446, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

*87 - Pierpont Community and Technical College*

(WV Code Chapter 18B)

Fund 0597 FY 2022 Org 0446

1 Pierpont Community and Technical College 93000 $ 149,863

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0601, fiscal year 2022, organization 0447, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

*88 - Blue Ridge Community and Technical College*

(WV Code Chapter 18B)

Fund 0601 FY 2022 Org 0447

1 Blue Ridge Community and Technical College 88500 $ 154,860

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0351, fiscal year 2022, organization 0464, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

*89 - West Virginia University at Parkersburg*

(WV Code Chapter 18B)

Fund 0351 FY 2022 Org 0464

1 West Virginia University – Parkersburg 47100 $ 240,766

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0380, fiscal year 2022, organization 0487, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

*90 - Southern West Virginia Community and Technical College*

(WV Code Chapter 18B)

Fund 0380 FY 2022 Org 0487

1 Southern West Virginia Community and Technical College 44600 $ 158,003

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0383, fiscal year 2022, organization 0489, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

*91 - West Virginia Northern Community and Technical College*

(WV Code Chapter 18B)

Fund 0383 FY 2022 Org 0489

1 West Virginia Northern Community and Technical College 44700 $ 147,783

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0587, fiscal year 2022, organization 0492, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

*92 - Eastern West Virginia Community and Technical College*

(WV Code Chapter 18B)

Fund 0587 FY 2022 Org 0492

1 Eastern West Virginia Community and Technical College 41200 $ 42,314

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0618, fiscal year 2022, organization 0493, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

*93 - BridgeValley Community and Technical College*

(WV Code Chapter 18B)

Fund 0618 FY 2022 Org 0493

1 BridgeValley Community and Technical College 71700 $ 133,201

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0589, fiscal year 2022, organization 0441, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**HIGHER EDUCATION POLICY COMMISSION**

*94 - Higher Education Policy Commission –*

*Administration –*

*Control Account*

(WV Code Chapter 18B)

Fund 0589 FY 2022 Org 0441

1 Personal Services and Employee Benefits 00100 $ 29,047

7 Tuition Contract Program (R) 16500 147

10 Higher Education System Initiatives 48801 2,930

12 HEAPS Grant Program (R) 86700 1,626

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0343, fiscal year 2022, organization 0463, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**HIGHER EDUCATION POLICY COMMISSION**

*95 - West Virginia University –*

*School of Medicine*

*Medical School Fund*

(WV Code Chapter 18B)

Fund 0343 FY 2022 Org 0463

1 WVU School of Health Science – Eastern Division 05600 $ 21,271

2 WVU – School of Health Sciences 17400 203,048

3 WVU – School of Health Sciences – Charleston Division 17500 30,249

4 Rural Health Outreach Programs (R) 37700 733

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0344, fiscal year 2022, organization 0463, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**HIGHER EDUCATION POLICY COMMISSION**

*96 - West Virginia University –*

*General Administrative Fund*

(WV Code Chapter 18B)

Fund 0344 FY 2022 Org 0463

1 West Virginia University 45900 $ 997,875

2 Jackson’s Mill (R) 46100 5,520

3 West Virginia University Institute of Technology 47900 138,618

6 West Virginia University – Potomac State 99400 91,482

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0347, fiscal year 2022, organization 0471, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**HIGHER EDUCATION POLICY COMMISSION**

*97 - Marshall University –*

*School of Medicine*

(WV Code Chapter 18B)

Fund 0347 FY 2022 Org 0471

1 Marshall Medical School 17300 $ 245,971

2 Rural Health Outreach Programs (R) 37700 777

4 Center for Rural Health (R) 37702 1,978

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0348, fiscal year 2022, organization 0471, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**HIGHER EDUCATION POLICY COMMISSION**

*98 - Marshall University –*

*General Administration Fund*

(WV Code Chapter 18B)

Fund 0348 FY2022 Org 0471

1 Marshall University 44800 $ 1,020,705

2 Luke Lee Listening Language and Learning Lab (R) 44801 1,465

6 WV Autism Training Center (R) 93200 28,517

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0336, fiscal year 2022, organization 0476, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**HIGHER EDUCATION POLICY COMMISSION**

*99 - West Virginia School of Osteopathic Medicine*

(WV Code Chapter 18B)

Fund 0336 FY 2022 Org 0476

1 West Virginia School of Osteopathic Medicine 17200 $ 124,711

2 Rural Health Outreach Programs (R) 37700 1,465

5 Rural Health Initiative – Medical Schools Support 58100 2,930

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0354, fiscal year 2022, organization 0482, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**HIGHER EDUCATION POLICY COMMISSION**

*100 - Bluefield State College*

(WV Code Chapter 18B)

Fund 0354 FY 2022 Org 0482

1 Bluefield State College 40800 $ 123,344

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0357, fiscal year 2022, organization 0483, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**HIGHER EDUCATION POLICY COMMISSION**

*101 - Concord University*

(WV Code Chapter 18B)

Fund 0357 FY 2022 Org 0483

1 Concord University 41000 $ 167,352

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0360, fiscal year 2022, organization 0484, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**HIGHER EDUCATION POLICY COMMISSION**

*102 - Fairmont State University*

(WV Code Chapter 18B)

Fund 0360 FY 2022 Org 0484

1 Fairmont State University 41400 $ 312,422

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0363, fiscal year 2022, organization 0485, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**HIGHER EDUCATION POLICY COMMISSION**

*103 - Glenville State College*

(WV Code Chapter 18B)

Fund 0363 FY 2022 Org 0485

1 Glenville State College 42800 $ 149,376

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0366, fiscal year 2022, organization 0486, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**HIGHER EDUCATION POLICY COMMISSION**

*104 - Shepherd University*

(WV Code Chapter 18B)

Fund 0366 FY 2022 Org 0486

1 Shepherd University 43200 $ 159,319

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0370, fiscal year 2022, organization 0488, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**HIGHER EDUCATION POLICY COMMISSION**

*105 - West Liberty University*

(WV Code Chapter 18B)

Fund 0370 FY 2022 Org 0488

1 West Liberty University 43900 $ 208,263

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0373, fiscal year 2022, organization 0490, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**HIGHER EDUCATION POLICY COMMISSION**

*106 - West Virginia State University*

(WV Code Chapter 18B)

Fund 0373 FY 2022 Org 0490

1 West Virginia State University 44100 $ 156,804

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0551, fiscal year 2022, organization 0495, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**HIGHER EDUCATION POLICY COMMISSION**

*107 - Higher Education Policy Commission –*

*Administration -*

*West Virginia Network for Educational Telecomputing (WVNET)*

(WV Code Chapter 18B)

Fund 0551 FY 2022 Org 0495

1 WVNET 16900 $ 32,591

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0433, fiscal year 2022, organization 0603, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Section 1. Appropriations from general revenue.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*108 - Adjutant General –*

*State Militia*

(WV Code Chapter 15)

Fund 0433 FY 2022 Org 0603

7 Mountaineer ChalleNGe Academy 70900 $ 62,458

8 Military Authority (R) 74800 90,450

9 Drug Enforcement and Support 74801 16,225

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 9007, fiscal year 2022, organization 0802, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Sec. 2. Appropriations from state road fund**.

**DEPARTMENT OF TRANSPORTATION**

*110 - Division of Motor Vehicles*

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20, and 24A)

Fund 9007 FY 2022 Org 0802

1 Personal Services and Employee Benefits 00100 $ 790,017

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 9017, fiscal year 2022, organization 0803, be supplemented and amended by increasing existing items of appropriation as follows:

TItle II – Appropriations.

**Sec. 2. Appropriations from state road fund**.

**DEPARTMENT OF TRANSPORTATION**

*111 - Division of Highways*

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2022 Org 0803

4 Maintenance 23700 4,952,389

6 Equipment Revolving 27600 702,069

7 General Operations 27700 2,025,840

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1058, fiscal year 2022, organization 0100, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**EXECUTIVE**

*117 - Governor’s Office –*

*Minority Affairs Fund*

(WV Code Chapter 5)

Fund 1058 FY 2022 Org 0100

**Appro- Other**

**priation Funds**

1 Personal Services and Employee Benefits 00100 $ 3,033

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1206, fiscal year 2022, organization 1200, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**EXECUTIVE**

*118 - Auditor’s Office –*

*Land Operating Fund*

(WV Code Chapters 11A, 12, and 36)

Fund 1206 FY 2022 Org 1200

1 Personal Services and Employee Benefits 00100 $ 16,847

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1224, fiscal year 2022, organization 1200, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**EXECUTIVE**

*119 - Auditor’s Office –*

*Local Government Purchasing Card Expenditure Fund*

(WV Code Chapter 6)

Fund 1224 FY 2022 Org 1200

1 Personal Services and Employee Benefits 00100 $ 6,065

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1225, fiscal year 2022, organization 1200, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**EXECUTIVE**

*120 - Auditor’s Office –*

*Securities Regulation Fund*

(WV Code Chapter 32)

Fund 1225 FY 2022 Org 1200

1 Personal Services and Employee Benefits 00100 $ 44,763

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1234, fiscal year 2022, organization 1200, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**EXECUTIVE**

*122 - Auditor’s Office –*

*Purchasing Card Administration Fund*

(WV Code Chapter 12)

Fund 1234 FY 2022 Org 1200

1 Personal Services and Employee Benefits 00100 $ 58,971

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1235, fiscal year 2022, organization 1200, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**EXECUTIVE**

*123 - Auditor’s Office –*

*Chief Inspector’s Fund*

(WV Code Chapter 6)

Fund 1235 FY 2022 Org 1200

1 Personal Services and Employee Benefits 00100 $ 49,994

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1301, fiscal year 2022, organization 1300, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**EXECUTIVE**

*125 - Treasurer’s Office –*

*College Prepaid Tuition and Savings Program*

*Administrative Account*

(WV Code Chapter 18)

Fund 1301 FY 2022 Org 1300

1 Personal Services and Employee Benefits 00100 $ 10,160

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1401, fiscal year 2022, organization 1400, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**EXECUTIVE**

*126 - Department of Agriculture –*

*Agriculture Fees Fund*

(WV Code Chapter 19)

Fund 1401 FY 2022 Org 1400

1 Personal Services and Employee Benefits 00100 $ 54,850

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1408, fiscal year 2022, organization 1400, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**EXECUTIVE**

*127 - Department of Agriculture –*

*West Virginia Rural Rehabilitation Program*

(WV Code Chapter 19)

Fund 1408 FY 2022 Org 1400

1 Personal Services and Employee Benefits 00100 $ 1,365

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1409, fiscal year 2022, organization 1400, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**EXECUTIVE**

*128 - Department of Agriculture –*

*General John McCausland Memorial Farm Fund*

(WV Code Chapter 19)

Fund 1409 FY 2022 Org 1400

1 Personal Services and Employee Benefits 00100 $ 2,244

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1412, fiscal year 2022, organization 1400, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**EXECUTIVE**

*129 - Department of Agriculture –*

*Farm Operating Fund*

(WV Code Chapter 19)

Fund 1412 FY 2022 Org 1400

1 Personal Services and Employee Benefits 00100 $ 9,887

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1446, fiscal year 2022, organization 1400, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**EXECUTIVE**

*131 - Department of Agriculture –*

*Donated Food Fund*

(WV Code Chapter 19)

Fund 1446 FY 2022 Org 1400

1 Personal Services and Employee Benefits 00100 $ 21,987

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1513, fiscal year 2022, organization 1500, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**EXECUTIVE**

*137 - Attorney General –*

*Preneed Burial Contract Regulation Fund*

(WV Code Chapter 47)

Fund 1513 FY 2022 Org 1500

1 Personal Services and Employee Benefits 00100 $ 3,033

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1612, fiscal year 2022, organization 1600, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**EXECUTIVE**

*139 - Secretary of State –*

*Service Fees and Collection Account*

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2022 Org 1600

1 Personal Services and Employee Benefits 00100 $ 22,745

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1617, fiscal year 2022, organization 1600, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**EXECUTIVE**

*140 - Secretary of State –*

*General Administrative Fees Account*

(WV Code Chapters 3, 5, and 59)

Fund 1617 FY 2022 Org 1600

1 Personal Services and Employee Benefits 00100 $ 47,007

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 2020, fiscal year 2022, organization 0209, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ADMINISTRATION**

*143 - Department of Administration –*

*Division of Finance –*

*Shared Services Section Fund*

(WV Code Chapter 5A)

Fund 2020 FY 2022 Org 0209

1 Personal Services and Employee Benefits 00100 $ 22,745

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 2220, fiscal year 2022, organization 0210, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ADMINISTRATION**

*144 - Division of Information Services and Communications*

(WV Code Chapter 5A)

Fund 2220 FY 2022 Org 0210

1 Personal Services and Employee Benefits 00100 $ 294,929

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 2263, fiscal year 2022, organization 0213, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ADMINISTRATION**

*145 - Division of Purchasing –*

*Vendor Fee Fund*

(WV Code Chapter 5A)

Fund 2263 FY 2022 Org 0213

1 Personal Services and Employee Benefits 00100 $ 6,369

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 2264, fiscal year 2022, organization 0213, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ADMINISTRATION**

*146 - Division of Purchasing –*

*Purchasing Improvement Fund*

(WV Code Chapter 5A)

Fund 2264 FY 2022 Org 0213

1 Personal Services and Employee Benefits 00100 $ 19,561

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 2301, fiscal year 2022, organization 0216, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ADMINISTRATION**

*148 - Fleet Management Division Fund*

(WV Code Chapter 5A)

Fund 2301 FY 2022 Org 0216

1 Personal Services and Employee Benefits 00100 $ 13,647

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 2440, fiscal year 2022, organization 0222, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ADMINISTRATION**

*149 - Division of Personnel*

(WV Code Chapter 29)

Fund 2440 FY 2022 Org 0222

1 Personal Services and Employee Benefits 00100 $ 72,026

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 2521, fiscal year 2022, organization 0228, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ADMINISTRATION**

*150 - West Virginia Prosecuting Attorneys Institute*

(WV Code Chapter 7)

Fund 2521 FY 2022 Org 0228

1 Personal Services and Employee Benefits 00100 $ 1,721

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 2531, fiscal year 2022, organization 0231, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ADMINISTRATION**

*151 - Office of Technology –*

*Chief Technology Officer Administration Fund*

(WV Code Chapter 5A)

Fund 2531 FY 2022 Org 0231

1 Personal Services and Employee Benefits 00100 $ 4,549

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3082, fiscal year 2022, organization 0305, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF COMMERCE**

*153 - Division of Forestry –*

*Timbering Operations Enforcement Fund*

(WV Code Chapter 19)

Fund 3082 FY 2022 Org 0305

1 Personal Services and Employee Benefits 00100 $ 4,549

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3186, fiscal year 2022, organization 0308, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF COMMERCE**

*157 - Division of Labor –*

*HVAC Fund*

(WV Code Chapter 21)

Fund 3186 FY 2022 Org 0308

1 Personal Services and Employee Benefits 00100 $ 34,042

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3188, fiscal year 2022, organization 0308, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF COMMERCE**

*159 - Division of Labor –*

*Elevator Safety Fund*

(WV Code Chapter 21)

Fund 3188 FY 2022 Org 0308

1 Personal Services and Employee Benefits 00100 $ 5,550

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3189, fiscal year 2022, organization 0308, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF COMMERCE**

*160 - Division of Labor –*

*Steam Boiler Fund*

(WV Code Chapter 21)

Fund 3189 FY 2022 Org 0308

1 Personal Services and Employee Benefits 00100 $ 1,516

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3191, fiscal year 2022, organization 0308, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF COMMERCE**

*161 - Division of Labor –*

*Crane Operator Certification Fund*

(WV Code Chapter 21)

Fund 3191 FY 2022 Org 0308

1 Personal Services and Employee Benefits 00100 $ 2,168

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3192, fiscal year 2022, organization 0308, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF COMMERCE**

*162 - Division of Labor –*

*Amusement Rides and Amusement Attraction Safety Fund*

(WV Code Chapter 21)

Fund 3192 FY 2022 Org 0308

1 Personal Services and Employee Benefits 00100 $ 2,487

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3195, fiscal year 2022, organization 0308, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF COMMERCE**

*163 - Division of Labor –*

*State Manufactured Housing Administration Fund*

(WV Code Chapter 21)

Fund 3195 FY 2022 Org 0308

1 Personal Services and Employee Benefits 00100 $ 2,729

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3198, fiscal year 2022, organization 0308, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF COMMERCE**

*165 - Division of Labor –*

*Bedding and Upholstery Fund*

(WV Code Chapter 21)

Fund 3198 FY 2022 Org 0308

1 Personal Services and Employee Benefits 00100 $ 1,137

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3200, fiscal year 2022, organization 0310, be supplemented and amended by increasing existing items of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF COMMERCE**

*167 - Division of Natural Resources –*

*License Fund – Wildlife Resources*

(WV Code Chapter 20)

Fund 3200 FY 2022 Org 0310

1 Wildlife Resources 02300 $ 76,227

2 Administration 15500 1,895

3 Capital Improvements and Land Purchase (R) 24800 4,549

4 Law Enforcement 80600 90,132

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3203, fiscal year 2022, organization 0310, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF COMMERCE**

*169 - Division of Natural Resources –*

*Nongame Fund*

(WV Code Chapter 20)

Fund 3203 FY 2022 Org 0310

1 Personal Services and Employee Benefits 00100 $ 3,033

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3205, fiscal year 2022, organization 0310, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF COMMERCE**

*170 - Division of Natural Resources –*

*Planning and Development Division*

(WV Code Chapter 20)

Fund 3205 FY 2022 Org 0310

1 Personal Services and Employee Benefits 00100 $ 4,701

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3253, fiscal year 2022, organization 0310, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF COMMERCE**

*172 - Division of Natural Resources –*

*Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

Fund 3253 FY 2022 Org 0310

1 Personal Services and Employee Benefits 00100 $ 1,516

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3355, fiscal year 2022, organization 0314, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF COMMERCE**

*174 - Division of Miners’ Health, Safety and Training –*

*Special Health, Safety and Training Fund*

(WV Code Chapter 22A)

Fund 3355 FY 2022 Org 0314

1 Personal Services and Employee Benefits 00100 $ 7,582

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3002, fiscal year 2022, organization 0327, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF COMMERCE**

*175 - Department of Commerce –*

*Office of the Secretary –*

*Marketing and Communications Operating Fund*

(WV Code Chapter 5B)

Fund 3002 FY 2022 Org 0327

1 Personal Services and Employee Benefits 00100 $ 39,425

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3162, fiscal year 2022, organization 0307, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ECONOMIC DEVELOPMENT**

*179 - Department of Economic Development –*

*Office of the Secretary –*

*Office of Coalfield Community Development*

(WV Code Chapter 5B)

Fund 3162 FY 2022 Org 0307

1 Personal Services and Employee Benefits 00100 $ 1,516

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3959, fiscal year 2022, organization 0404, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF EDUCATION**

*183 - School Building Authority*

(WV Code Chapter 18)

Fund 3959 FY 2022 Org 0404

1 Personal Services and Employee Benefits 00100 $ 18,196

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3542, fiscal year 2022, organization 0432, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY**

*184 - Division of Culture and History –*

*Public Records and Preservation Revenue Account*

(WV Code Chapter 5A)

Fund 3542 FY 2022 Org 0432

1 Personal Services and Employee Benefits 00100 $ 4,670

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3288, fiscal year 2022, organization 0312, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*185 - Solid Waste Management Board*

(WV Code Chapter 22C)

Fund 3288 FY 2022 Org 0312

1 Personal Services and Employee Benefits 00100 $ 13,647

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3023, fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*186 - Division of Environmental Protection –*

*Hazardous Waste Management Fund*

(WV Code Chapter 22)

Fund 3023 FY 2022Org 0313

1 Personal Services and Employee Benefits 00100 $ 12,934

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3024, fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*187 - Division of Environmental Protection –*

*Air Pollution Education and Environment Fund*

(WV Code Chapter 22)

Fund 3024 FY 2022 Org 0313

1 Personal Services and Employee Benefits 00100 $ 3,033

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3321, fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*188 - Division of Environmental Protection –*

*Special Reclamation Fund*

(WV Code Chapter 22)

Fund 3321 FY 2022 Org 0313

1 Personal Services and Employee Benefits 00100 $ 25,399

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3322, fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*189 - Division of Environmental Protection –*

*Oil and Gas Reclamation Fund*

(WV Code Chapter 22)

Fund 3322 FY 2022 Org 0313

1 Personal Services and Employee Benefits 00100 $ 3,033

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3323, fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*190 - Division of Environmental Protection –*

*Oil and Gas Operating Permit and Processing Fund*

(WV Code Chapter 22)

Fund 3323 FY 2022 Org 0313

1 Personal Services and Employee Benefits 00100 $ 23,200

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3324, fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*191 - Division of Environmental Protection –*

*Mining and Reclamation Operations Fund*

(WV Code Chapter 22)

Fund 3324 FY 2022 Org 0313

1 Personal Services and Employee Benefits 00100 $ 34,876

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3325, fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*192 - Division of Environmental Protection –*

*Underground Storage Tank*

*Administrative Fund*

(WV Code Chapter 22)

Fund 3325 FY 2022 Org 0313

1 Personal Services and Employee Benefits 00100 $ 4,928

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3331, fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*193 - Division of Environmental Protection –*

*Hazardous Waste Emergency Response Fund*

(WV Code Chapter 22)

Fund 3331 FY 2022 Org 0313

1 Personal Services and Employee Benefits 00100 $ 7,961

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3332, fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*194 - Division of Environmental Protection –*

*Solid Waste Reclamation and*

*Environmental Response Fund*

(WV Code Chapter 22)

Fund 3332 FY 2022 Org 0313

1 Personal Services and Employee Benefits 00100 $ 11,903

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3333, fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*195 - Division of Environmental Protection –*

*Solid Waste Enforcement Fund*

(WV Code Chapter 22)

Fund 3333 FY 2022 Org 0313

1 Personal Services and Employee Benefits 00100 $ 44,490

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3336, fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*196 - Division of Environmental Protection –*

*Air Pollution Control Fund*

(WV Code Chapter 22)

Fund 3336 FY 2022 Org 0313

1 Personal Services and Employee Benefits 00100 $ 88,858

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3340, fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*197 - Division of Environmental Protection –*

*Environmental Laboratory*

*Certification Fund*

(WV Code Chapter 22)

Fund 3340 FY 2022 Org 0313

1 Personal Services and Employee Benefits 00100 $ 6,065

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3487, fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*200 - Division of Environmental Protection –*

*Recycling Assistance Fund*

(WV Code Chapter 22)

Fund 3487FY 2022 Org 0313

1 Personal Services and Employee Benefits 00100 $ 9,856

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3490, fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*201 - Division of Environmental Protection –*

*Mountaintop Removal Fund*

(WV Code Chapter 22)

Fund 3490 FY 2022 Org 0313

1 Personal Services and Employee Benefits 00100 $ 10,614

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3371, fiscal year 2022, organization 0315, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*203 - Oil and Gas Conservation Commission –*

*Special Oil and Gas Conservation Fund*

(WV Code Chapter 22C)

Fund 3371 FY 2022 Org 0315

1 Personal Services and Employee Benefits 00100 $ 1,516

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5144, fiscal year 2022, organization 0506, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*205 - Division of Health –*

*The Vital Statistics Account*

(WV Code Chapter 16)

Fund 5144 FY 2022 Org 0506

1 Personal Services and Employee Benefits 00100 $ 25,778

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5163, fiscal year 2022, organization 0506, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*207 - Division of Health –*

*Laboratory Services Fund*

(WV Code Chapter 16)

Fund 5163 FY 2022 Org 0506

1 Personal Services and Employee Benefits 00100 $ 24,262

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5172, fiscal year 2022, organization 0506, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*208 - Division of Health –*

*The Health Facility Licensing Account*

(WV Code Chapter 16)

Fund 5172 FY 2022 Org 0506

1 Personal Services and Employee Benefits 00100 $ 12,131

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5214, fiscal year 2022, organization 0506, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*211 - Division of Health –*

*West Virginia Birth-to-Three Fund*

(WV Code Chapter 16)

Fund 5214 FY 2022 Org 0506

1 Personal Services and Employee Benefits 00100 $ 13,647

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5375, fiscal year 2022, organization 0507, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*214 - West Virginia Health Care Authority –*

*Health Care Cost Review Fund*

(WV Code Chapter 16)

Fund 5375 FY 2022 Org 0507

1 Personal Services and Employee Benefits 00100 $ 1,516

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5377, fiscal year 2022, organization 0507, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*215 - West Virginia Health Care Authority –*

*Certificate of Need Program Fund*

(WV Code Chapter 16)

Fund 5377 FY 2022 Org 0507

1 Personal Services and Employee Benefits 00100 $ 7,582

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5090, fiscal year 2022, organization 0511, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*216 - Division of Human Services –*

*Health Care Provider Tax –*

*Medicaid State Share Fund*

(WV Code Chapter 11)

Fund 5090 FY 2022 Org 0511

2 Medical Services Administrative Costs 78900 $ 4,504

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5185, fiscal year 2022, organization 0511, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*218 - Division of Human Services –*

*Medical Services Trust Fund*

(WV Code Chapter 9)

Fund 5185 FY 2022 Org 0511

2 Medical Services Administrative Costs 78900 $ 22,184

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 6362, fiscal year 2022, organization 0608, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF HOMELAND SECURITY**

*227 - Division of Corrections and Rehabilitation –*

*Parolee Supervision Fees*

(WV Code Chapter 15A)

Fund 6362 FY 2022 Org 0608

1 Personal Services and Employee Benefits 00100 $ 22,745

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 6675, fiscal year 2022, organization 0608, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF HOMELAND SECURITY**

*228 - Division of Corrections and Rehabilitation –*

*Regional Jail and Correctional Facility Authority*

(WV Code Chapter 15A)

Fund6675 FY 2022 Org 0608

1 Personal Services and Employee Benefits 00100 $ 29,569

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 6501, fiscal year 2022, organization 0612, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF HOMELAND SECURITY**

*229 - West Virginia State Police –*

*Motor Vehicle Inspection Fund*

(WV Code Chapter 17C)

Fund 6501 FY 2022 Org 0612

1 Personal Services and Employee Benefits 00100 $ 28,811

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 6511, fiscal year 2022, organization 0612, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF HOMELAND SECURITY**

*230 - West Virginia State Police –*

*Forensic Laboratory Fund*

(WV Code Chapter 15)

Fund 6511 FY 2022 Org 0612

1 Personal Services and Employee Benefits 00100 $ 7,582

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 6527, fiscal year 2022, organization 0612, be supplemented and amended by increasing existing items of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF HOMELAND SECURITY**

*234 - West Virginia State Police –*

*Central Abuse Registry Fund*

(WV Code Chapter 15)

Fund 6527 FY 2022 Org 0612

1 Personal Services and Employee Benefits 00100 $ 6,065

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 6152, fiscal year 2022, organization 0619, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF HOMELAND SECURITY**

*237 - Fire Commission –*

*Fire Marshal Fees*

(WV Code Chapter 29)

Fund 6152 FY 2022 Org 0619

1 Personal Services and Employee Benefits 00100 $ 68,236

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 6386, fiscal year 2022, organization 0623, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF HOMELAND SECURITY**

*238 - Division of Administrative Services –*

*WV Community Corrections Fund*

(WV Code Chapter 62)

Fund 6386 FY 2022 Org 0623

1 Personal Services and Employee Benefits 00100 $ 2,168

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 6804, fiscal year 2022, organization 0623, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF HOMELAND SECURITY**

*239 - Division of Administrative Services –*

*Court Security Fund*

(WV Code Chapter 51)

Fund 6804 FY 2022 Org 0623

1 Personal Services and Employee Benefits 00100 $ 455

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3041, fiscal year 2022, organization 0303, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF REVENUE**

*241 - Division of Financial Institutions*

(WV Code Chapter 31A)

Fund 3041 FY 2022 Org 0303

1 Personal Services and Employee Benefits 00100 $ 34,876

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7071, fiscal year 2022, organization 0702, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF REVENUE**

*244 - Tax Division –*

*Cemetery Company Account*

(WV Code Chapter 35)

Fund 7071 FY 2022 Org 0702

1 Personal Services and Employee Benefits 00100 $ 758

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7073, fiscal year 2022, organization 0702, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF REVENUE**

*245 - Tax Division –*

*Special Audit and Investigative Unit*

(WV Code Chapter 11)

Fund 7073 FY 2022 Org 0702

1 Personal Services and Employee Benefits 00100 $ 14,178

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7087, fiscal year 2022, organization 0702, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF REVENUE**

*246 - Tax Division –*

*Wine Tax Administration Fund*

(WV Code Chapter 60)

Fund 7087 FY 2022 Org 0702

1 Personal Services and Employee Benefits 00100 $ 3,033

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7099, fiscal year 2022, organization 0702, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF REVENUE**

*248 - Tax Division –*

*Local Sales Tax and Excise Tax*

*Administration Fund*

(WV Code Chapter 11)

Fund 7099 FY 2022 Org 0702

1 Personal Services and Employee Benefits 00100 $ 12,131

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7150, fiscal year 2022, organization 0704, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF REVENUE**

*250 - Insurance Commissioner –*

*Examination Revolving Fund*

(WV Code Chapter 33)

Fund 7150 FY 2022 Org 0704

1 Personal Services and Employee Benefits 00100 $ 6,065

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7151, fiscal year 2022, organization 0704, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF REVENUE**

*251 - Insurance Commissioner –*

*Consumer Advocate*

(WV Code Chapter 33)

Fund 7151 FY 2022 Org 0704

1 Personal Services and Employee Benefits 00100 $ 6,065

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7152, fiscal year 2022, organization 0704, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF REVENUE**

*252 - Insurance Commissioner –*

*Insurance Commission Fund*

(WV Code Chapter 33)

Fund 7152 FY 2022 Org 0704

1 Personal Services and Employee Benefits 00100 $ 297,962

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7253, fiscal year 2022, organization 0706, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF REVENUE**

*258 - Municipal Bond Commission*

(WV Code Chapter 13)

Fund 7253 FY 2022 Org 0706

1 Personal Services and Employee Benefits 00100 $ 6,065

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7304, fiscal year 2022, organization 0707, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF REVENUE**

*260 - Racing Commission –*

*Administration and Promotion Account*

(WV Code Chapter 19)

Fund 7304 FY 2022 Org 0707

1 Personal Services and Employee Benefits 00100 $ 3,943

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7305, fiscal year 2022, organization 0707, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF REVENUE**

*261 - Racing Commission –*

*General Administration*

(WV Code Chapter 19)

Fund 7305 FY 2022 Org 0707

1 Personal Services and Employee Benefits 00100 $ 38,515

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7307, fiscal year 2022, organization 0707, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF REVENUE**

*262 - Racing Commission –*

*Administration, Promotion, Education, Capital Improvement*

*and Greyhound Adoption Programs*

*to include Spaying and Neutering Account*

(WV Code Chapter 19)

Fund 7307 FY 2022 Org 0707

1 Personal Services and Employee Benefits 00100 $ 3,033

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7352, fiscal year 2022, organization 0708, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF REVENUE**

*264 - Alcohol Beverage Control Administration*

(WV Code Chapter 60)

Fund 7352 FY 2022 Org 0708

1 Personal Services and Employee Benefits 00100 $ 90,981

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8223, fiscal year 2022, organization 0802, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF TRANSPORTATION**

*267 - Division of Motor Vehicles –*

*Motor Vehicle Fees Fund*

(WV Code Chapter 17B)

Fund 8223 FY 2022 Org 0802

1 Personal Services and Employee Benefits 00100 $ 98,563

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5409, fiscal year 2022, organization 0508, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**BUREAU OF SENIOR SERVICES**

*272 - Bureau of Senior Services –*

*Community Based Service Fund*

(WV Code Chapter 29)

Fund 5409 FY 2022 Org 0508

1 Personal Services and Employee Benefits 00100 $ 2,563

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 4903, fiscal year 2022, organization 0442, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**HIGHER EDUCATION POLICY COMMISSION**

*273 - Higher Education Policy Commission –*

*System –*

*Tuition Fee Capital Improvement Fund*

*(Capital Improvement and Bond Retirement Fund)*

*Control Account*

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2022 Org 0442

3 Facilities Planning and Administration 38600 $ 7,582

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 4179, fiscal year 2022, organization 0463, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**HIGHER EDUCATION POLICY COMMISSION**

*276 - West Virginia University –*

*West Virginia University Health Sciences Center*

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2022 Org 0463

1 Personal Services and Employee Benefits 00100 $ 177,622

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5425, fiscal year 2022, organization 0505, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*277 - Board of Barbers and Cosmetologists –*

*Barbers and Beauticians Special Fund*

(WV Code Chapters 16 and 30)

Fund 5425 FY 2022 Org 0505

1 Personal Services and Employee Benefits 00100 $ 12,131

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 6057, fiscal year 2022, organization 0603, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*279 - State Armory Board –*

*General Armory Fund*

(WV Code Chapter 15)

Fund 6057 FY 2022 Org 0603

1 Personal Services and Employee Benefits 00100 $ 3,033

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8517, fiscal year 2022, organization 0906, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*280 - WV State Board of Examiners for Licensed Practical Nurses –*

*Licensed Practical Nurses*

(WV Code Chapter 30)

Fund 8517 FY 2022 Org 0906

1 Personal Services and Employee Benefits 00100 $ 6,065

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8520, fiscal year 2022, organization 0907, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*281 - WV Board of Examiners for Registered Professional Nurses –*

*Registered Professional Nurses*

(WV Code Chapter 30)

Fund 8520 FY 2022 Org 0907

1 Personal Services and Employee Benefits 00100 $ 21,229

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8623, fiscal year 2022, organization 0926, be supplemented and amended by increasing existing items of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*282 - Public Service Commission*

(WV Code Chapter 24)

Fund 8623 FY 2022 Org 0926

1 Personal Services and Employee Benefits 00100 $ 190,388

9 PSC Weight Enforcement 34500 68,615

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8624, fiscal year 2022, organization 0926, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*283 - Public Service Commission –*

*Gas Pipeline Division –*

*Public Service Commission Pipeline Safety Fund*

(WV Code Chapter 24B)

Fund 8624 FY 2022 Org 0926

1 Personal Services and Employee Benefits 00100 $ 3,002

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8625, fiscal year 2022, organization 0926, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*284 - Public Service Commission –*

*Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8625 FY 2022 Org 0926

1 Personal Services and Employee Benefits 00100 $ 28,765

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8627, fiscal year 2022, organization 0926, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*285 - Public Service Commission –*

*Consumer Advocate Fund*

(WV Code Chapter 24)

Fund 8627 FY 2022 Org 0926

1 Personal Services and Employee Benefits 00100 $ 6,065

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8635, fiscal year 2022, organization 0927, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*286 - Real Estate Commission –*

*Real Estate License Fund*

(WV Code Chapter 30)

Fund 8635 FY 2022 Org 0927

1 Personal Services and Employee Benefits 00100 $ 10,614

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8646, fiscal year 2022, organization 0930, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*287 - WV Board of Examiners for Speech-Language*

*Pathology and Audiology –*

*Speech-Language Pathology and Audiology Operating Fund*

(WV Code Chapter 30)

Fund 8646 FY 2022 Org 0930

1 Personal Services and Employee Benefits 00100 $ 3,033

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8676, fiscal year 2022, organization 0935, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*288 - WV Board of Respiratory Care –*

*Board of Respiratory Care Fund*

(WV Code Chapter 30)

Fund 8676 FY 2022 Org 0935

1 Personal Services and Employee Benefits 00100 $ 1,516

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8671, fiscal year 2022, organization 0938, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*290 - Massage Therapy Licensure Board –*

*Massage Therapist Board Fund*

(WV Code Chapter 30)

Fund 8671 FY 2022 Org 0938

1 Personal Services and Employee Benefits 00100 $ 1,516

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 9070, fiscal year 2022, organization 0945, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*291 - Board of Medicine –*

*Medical Licensing Board Fund*

(WV Code Chapter 30)

Fund 9070 FY 2022 Org 0945

1 Personal Services and Employee Benefits 00100 $ 24,262

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 9080, fiscal year 2022, organization 0947, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 3. Appropriations from other funds.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*292 - West Virginia Enterprise Resource Planning Board –*

*Enterprise Resource Planning System Fund*

(WV Code Chapter 12)

Fund 9080 FY 2022 Org 0947

1 Personal Services and Employee Benefits 00100 $ 50,039

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3067, fiscal year 2022, organization 0304, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 4. Appropriations from lottery net profits.**

*295 - Department of Tourism –*

*Office of the Secretary*

(WV Code Chapter 5B)

Fund 3067 FY 2022 Org 0304

3 Tourism – Operations (R) 66200 $ 56,106

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3267, fiscal year 2022, organization 0310, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 4. Appropriations from lottery net profits.**

*296 - Division of Natural Resources*

(WV Code Chapter 20)

Fund 3267 FY 2022 Org 0310

1 Personal Services and Employee Benefits 00100 $ 65,203

4 Non-Game Wildlife (R) 52700 9,098

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3951, fiscal year 2022, organization 0402, be supplemented and amended by increasing existing items of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 4. Appropriations from lottery net profits.**

*297 - State Board of Education*

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2022 Org 0402

1 FBI Checks 37200 $ 1,516

5 21st Century Technology Infrastructure

6 Network Tools and Support (R) 93300 5,762

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3534, fiscal year 2022, organization 0432, be supplemented and amended by increasing existing items of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 4. Appropriations from lottery net profits.**

*299 - Division of Culture and History –*

*Lottery Education Fund*

(WV Code Chapter 29)

Fund 3534 FY 2022 Org 0432

4 Commission for National and Community Service (R) 19300 $ 2,654

5 Archeological Curation/Capital Improvements (R) 24600 1,137

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 4925, fiscal year 2022, organization 0441, be supplemented and amended by increasing existing items of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 4. Appropriations from lottery net profits.**

*302 - Higher Education Policy Commission –*

*Lottery Education –*

*Higher Education Policy Commission –*

*Control Account*

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2022 Org 0441

1 RHI Program and Site Support (R) 03600 $ 1,685

4 RHI Program and Site Support – Grad Med

5 Ed and Fiscal Oversight (R) 03800 337

7 Health Sciences Scholarship (R) 17600 190

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 4185, fiscal year 2022, organization 0463, be supplemented and amended by increasing existing items of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 4. Appropriations from lottery net profits.**

*304 - Higher Education Policy Commission –*

*Lottery Education –*

*West Virginia University – School of Medicine*

(WV Code Chapter 18B)

Fund 4185 FY 2022 Org 0463

1 WVU Health Sciences –

2 RHI Program and Site Support (R) 03500 $ 13,220

6 HSTA Program (R) 87000 18,658

7 Center for Excellence in Disabilities (R) 96700 2,603

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 4896, fiscal year 2022, organization 0471, be supplemented and amended by increasing existing items of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 4. Appropriations from lottery net profits.**

*305 - Higher Education Policy Commission –*

*Lottery Education –*

*Marshall University – School of Medicine*

(WV Code Chapter 18B)

Fund 4896 FY 2022 Org 0471

1 Marshall Medical School –

2 RHI Program and Site Support (R) 03300 $ 3,927

3 Vice Chancellor for Health Sciences –

4 Rural Health Residency Program (R) 60100 1,377

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5405, fiscal year 2022, organization 0508, be supplemented and amended by increasing existing items of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 4. Appropriations from lottery net profits.**

*306 - Bureau of Senior Services –*

*Lottery Senior Citizens Fund*

(WV Code Chapter 29)

Fund 5405 FY 2022 Org 0508

1 Personal Services and Employee Benefits 00100 $ 1,926

10 Roger Tompkins Alzheimer’s Respite Care 64300 1,137

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8736, fiscal year 2022, organization 1400, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**EXECUTIVE**

*327 - Department of Agriculture*

(WV Code Chapter 19)

Fund 8736 FY 2022 Org 1400

1 Personal Services and Employee Benefits 00100 $ 40,138

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8737, fiscal year 2022, organization 1400, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**EXECUTIVE**

*328 - Department of Agriculture –*

*Meat Inspection Fund*

(WV Code Chapter 19)

Fund 8737 FY 2022 Org 1400

1 Personal Services and Employee Benefits 00100 $ 13,268

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8882, fiscal year 2022, organization 1500, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**EXECUTIVE**

*331 - Attorney General –*

*Medicaid Fraud Unit*

Fund 8882 FY 2022 Org 1500

1 Personal Services and Employee Benefits 00100 $ 22,745

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8703, fiscal year 2022, organization 0305, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF COMMERCE**

*333 - Division of Forestry*

(WV Code Chapter 19)

Fund 8703 FY 2022 Org 0305

1 Personal Services and Employee Benefits 00100 $ 5,747

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8706, fiscal year 2022, organization 0308, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF COMMERCE**

*335 - Division of Labor*

(WV Code Chapters 21 and 47)

Fund 8706 FY 2022 Org 0308

1 Personal Services and Employee Benefits 00100 $ 9,022

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8707, fiscal year 2022, organization 0310, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF COMMERCE**

*336 - Division of Natural Resources*

(WV Code Chapter 20)

Fund 8707 FY 2022 Org 0310

1 Personal Services and Employee Benefits 00100 $ 127,494

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8709, fiscal year 2022, organization 0314, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF COMMERCE**

*337 - Division of Miners’ Health,*

*Safety and Training*

(WV Code Chapter 22)

Fund 8709 FY 2022 Org 0314

1 Personal Services and Employee Benefits 00100 $ 13,647

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8734, fiscal year 2022, organization 0932, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF COMMERCE**

*339 - State Board of Rehabilitation –*

*Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 8734 FY 2022 Org 0932

1 Personal Services and Employee Benefits 00100 $ 159,216

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8890, fiscal year 2022, organization 0932, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF COMMERCE**

*340 - State Board of Rehabilitation –*

*Division of Rehabilitation Services –*

*Disability Determination Services*

(WV Code Chapter 18)

Fund 8890 FY 2022 Org 0932

1 Personal Services and Employee Benefits 00100 $ 235,034

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8705, fiscal year 2022, organization 0307, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF ECONOMIC DEVELOPMENT**

*341 - Department of Economic Development –*

*Office of the Secretary*

(WV Code Chapter 5B)

Fund 8705 FY 2022 Org 0307

1 Personal Services and Employee Benefits 00100 $ 65,809

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8892, fiscal year 2022, organization 0328, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF ECONOMIC DEVELOPMENT**

*343 - Department of Economic Development –*

*Office of Energy*

(WV Code Chapter 5B)

Fund 8892 FY 2022 Org 0328

1 Personal Services and Employee Benefits 00100 $ 4,549

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8712, fiscal year 2022, organization 0402, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF EDUCATION**

*344 - State Board of Education –*

*State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2022 Org 0402

1 Personal Services and Employee Benefits 00100 $ 52,541

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8713, fiscal year 2022, organization 0402, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF EDUCATION**

*345 - State Board of Education –*

*School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2022 Org 0402

1 Personal Services and Employee Benefits 00100 $ 21,229

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8714, fiscal year 2022, organization 0402, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF EDUCATION**

*346 - State Board of Education –*

*Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2022 Org 0402

1 Personal Services and Employee Benefits 00100 $ 21,229

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8715, fiscal year 2022, organization 0402, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF EDUCATION**

*347 - State Board of Education –*

*Aid for Exceptional Children*

(WV Code Chapters 18 and 18A *of Education –*

*Aid for Exceptional*)

Fund 8715 FY 2022 Org 0402

1 Personal Services and Employee Benefits 00100 $ 31,692

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8718, fiscal year 2022, organization 0432, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY**

*348 - Division of Culture and History*

(WV Code Chapter 29)

Fund 8718 FY 2022 Org 0432

1 Personal Services and Employee Benefits 00100 $ 20,395

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8841, fiscal year 2022, organization 0432, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY**

*349 - Commission for National and Community Service*

(WV Code Chapter 5F)

Fund 8841 FY 2022 Org 0432

1 Personal Services and Employee Benefits 00100 $ 4,928

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8720, fiscal year 2022, organization 0433, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY**

*350 - Library Commission*

(WV Code Chapter 10)

Fund 8720 FY 2022 Org 0433

1 Personal Services and Employee Benefits 00100 $ 7,582

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8708, fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*352 - Division of Environmental Protection*

(WV Code Chapter 22)

Fund 8708 FY 2022 Org 0313

1 Personal Services and Employee Benefits 00100 $ 434,555

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8723, fiscal year 2022, organization 0506, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*353 - Consolidated Medical Service Fund*

(WV Code Chapter 16)

Fund 8723 FY 2022 Org 0506

1 Personal Services and Employee Benefits 00100 $ 14,405

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8802, fiscal year 2022, organization 0506, be supplemented and amended by increasing existing items of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*354 - Division of Health –*

*Central Office*

(WV Code Chapter 16)

Fund 8802 FY 2022 Org 0506

1 Personal Services and Employee Benefits 00100 $ 299,175

6a Federal Coronavirus Pandemic 89101 9,098

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8725, fiscal year 2022, organization 0510, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*356 - Human Rights Commission*

(WV Code Chapter 5)

Fund 8725 FY 2022 Org 0510

1 Personal Services and Employee Benefits 00100 $ 3,033

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8722, fiscal year 2022, organization 0511, be supplemented and amended by increasing existing items of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*357 - Division of Human Services*

(WV Code Chapters 9, 48, and 49)

Fund 8722 FY 2022 Org 0511

1 Personal Services and Employee Benefits 00100 $ 1,886,312

5 Medical Services Administrative Costs 78900 66,719

7 CHIP Administrative Costs 85601 5,156

8 Federal Economic Stimulus 89100 1,365

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8727, fiscal year 2022, organization 0606, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF HOMELAND SECURITY**

*359 - Division of Emergency Management*

(WV Code Chapter 15)

Fund 8727 FY 2022 Org 0606

1 Personal Services and Employee Benefits 00100 $ 21,987

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8741, fiscal year 2022, organization 0612, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF HOMELAND SECURITY**

*361 - West Virginia State Police*

(WV Code Chapter 15)

Fund 8741 FY 2022 Org 0612

1 Personal Services and Employee Benefits 00100 $ 10,614

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8803, fiscal year 2022, organization 0623, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF HOMELAND SECURITY**

*363 - Division of Administrative Services*

(WV Code Chapter 15)

Fund 8803 FY 2022 Org 0623

1 Personal Services and Employee Benefits 00100 $ 23,958

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8745, fiscal year 2022, organization 0805, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF TRANSPORTATION**

*366 - Division of Public Transit*

(WV Code Chapter 17)

Fund 8745 FY 2022 Org 0805

1 Personal Services and Employee Benefits 00100 $ 15,163

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8858, fiscal year 2022, organization 0613, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF VETERANS’ ASSISTANCE**

*368 - Department of Veterans’ Assistance*

(WV Code Chapter 9A)

Fund 8858 FY 2022 Org 0613

1 Personal Services and Employee Benefits 00100 $ 63,307

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8728, fiscal year 2022, organization 0618, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**DEPARTMENT OF VETERANS’ ASSISTANCE**

*369 - Department of Veterans’ Assistance –*

*Veterans’ Home*

(WV Code Chapter 9A)

Fund 8728 FY 2022 Org 0618

1 Personal Services and Employee Benefits 00100 $ 22,594

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8724, fiscal year 2022, organization 0508, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**BUREAU OF SENIOR SERVICES**

*370 - Bureau of Senior Services*

(WV Code Chapter 29)

Fund 8724 FY 2022 Org 0508

1 Personal Services and Employee Benefits 00100 $ 12,267

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8726, fiscal year 2022, organization 0603, be supplemented and amended by increasing existing items of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*371 - Adjutant General –*

*State Militia*

(WV Code Chapter 15)

Fund 8726 FY 2022 Org 0603

2 Mountaineer ChalleNGe Academy 70900 $ 187,436

3 Martinsburg Starbase 74200 10,614

4 Charleston Starbase 74300 9,098

5 Military Authority 74800 457,603

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8743, fiscal year 2022, organization 0926, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*373 - Public Service Commission –*

*Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8743 FY 2022 Org 0926

1 Personal Services and Employee Benefits 00100 $ 29,190

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8744, fiscal year 2022, organization 0926, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*374 - Public Service Commission –*

*Gas Pipeline Division*

(WV Code Chapter 24B)

Fund 8744 FY 2022 Org 0926

1 Personal Services and Employee Benefits 00100 $ 9,174

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8869, fiscal year 2022, organization 0941, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 6. Appropriations of federal funds.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*375 - National Coal Heritage Area Authority*

(WV Code Chapter 29)

Fund 8869 FY 2022 Org 0941

1 Personal Services and Employee Benefits 00100 $ 3,033

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8746, fiscal year 2022, organization 0307, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 7. Appropriations from federal block grants.**

*376 - Department of Economic Development –*

*Office of the Secretary –*

*Community Development*

Fund 8746 FY 2022 Org 0307

1 Personal Services and Employee Benefits 00100 $ 1,820

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8749, fiscal year 2022, organization 0323, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 7. Appropriations from federal block grants.**

*378 - WorkForce West Virginia –*

*Workforce Investment Act*

Fund 8749 FY 2022 Org 0323

1 Personal Services and Employee Benefits 00100 $ 33,056

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8750, fiscal year 2022, organization 0506, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 7. Appropriations from federal block grants.**

*379 - Division of Health –*

*Maternal and Child Health*

Fund 8750 FY 2022 Org 0506

1 Personal Services and Employee Benefits 00100 $ 37,909

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8753, fiscal year 2022, organization 0506, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 7. Appropriations from federal block grants.**

*380 - Division of Health –*

*Preventive Health*

Fund 8753 FY 2022 Org 0506

1 Personal Services and Employee Benefits 00100 $ 3,033

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8793, fiscal year 2022, organization 0506, be supplemented and amended by increasing existing items of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 7. Appropriations from federal block grants.**

*381 - Division of Health –*

*Substance Abuse Prevention and Treatment*

Fund 8793 FY 2022 Org 0506

1 Personal Services and Employee Benefits 00100 $ 13,268

3a Federal Coronavirus Pandemic 89101 3,033

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8794, fiscal year 2022, organization 0506, be supplemented and amended by increasing existing items of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 7. Appropriations from federal block grants.**

*382 - Division of Health –*

*Community Mental Health Services*

Fund 8794 FY 2022 Org 0506

1 Personal Services and Employee Benefits 00100 $ 9,856

3a Federal Coronavirus Pandemic 89101 1,516

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8755, fiscal year 2022, organization 0511, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 7. Appropriations from federal block grants.**

*383 - Division of Human Services –*

*Energy Assistance*

Fund 8755 FY 2022 Org 0511

1 Personal Services and Employee Benefits 00100 $ 49,793

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8757, fiscal year 2022, organization 0511, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 7. Appropriations from federal block grants.**

*384 - Division of Human Services –*

*Social Services*

Fund 8757 FY 2022 Org 0511

1 Personal Services and Employee Benefits 00100 $ 150,384

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8816, fiscal year 2022, organization 0511, be supplemented and amended by increasing an existing item of appropriation as follows:

TItle II – Appropriations.

**Sec. 7. Appropriations from federal block grants.**

*385 - Division of Human Services –*

*Temporary Assistance for Needy Families*

Fund 8816 FY 2022 Org 0511

1 Personal Services and Employee Benefits 00100 $ 364,615

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8817, fiscal year 2022, organization 0511, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Sec. 7. Appropriations from federal block grants.**

*386 - Division of Human Services –*

*Child Care and Development*

Fund 8817 FY 2022 Org 0511

1 Personal Services and Employee Benefits 00100 $ 35,281

NOTE: The purpose of this supplemental appropriation bill is to supplement, amend, and increase existing items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2022.

Strike-throughs indicate language that would be stricken from a heading or the present law, and underscoring indicates new language that would be added.